



## 2024-25 Unrestricted Operating Budget

	Fiscal Year
	2024-25 Original Budget
<b>REVENUES</b>	
Tuition and Fees	455,340,658
Private Gifts	155,500
Athletics	1,445,965
Auxiliary Enterprises	65,572,208
Investment	9,164,645
Other	10,294,672
<b>TOTAL REVENUES</b>	<b>541,973,647</b>
<b>EXPENDITURES</b>	
Instruction	157,090,510
Student Services	26,219,280
Academic Support	10,303,464
Institutional Support	93,286,191
Operations & Plant Maintenance	32,189,453
Student Aid	148,360,716
Athletics	15,170,819
Auxiliary Enterprises	47,686,562
Transfers	9,482,153
Budget Reserve	2,184,499
<b>TOTAL EXPENDITURES</b>	<b>541,973,647</b>
<b>OPERATING SURPLUS</b>	<b>0</b>