

Associated Students Budget Committee

May 9th, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance

- **AS Finance Chair:** Tabitha Plummer
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** Glenn Gansert
- **Religious:** Anastasia Zuniga
- **Academics:** Robert Henderson
- **Special Interest:** Jennifer Castro
- **Changemaker:** Noelle Souza
- **Senator:** Robert Warren
- **Senator:** Patrick Clark
- **TPB Chair:** Natasha Salgado
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meetings's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

American Indian & Indigenous Student Organization

Beta Theta Pi (x3)

Chinese Cultural and Language Association

Delta Sigma Pi

Filipino Ugnayan Student Organization

Gather for Girls

Movimiento Estudiantil Chicano/a de Aztlan

Sigma Phi Epsilon

Sigma Theta Psi

Students for Life

University of San Diego HOST Homeless Outreach Student Transition Program (x4)



General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
General Body Meeting	5/4/2017, 7	Spanish Club	48	1	\$ 125.00	\$ 192.00	\$ 125.00	0
Last General Body Meeting	5/4/2017, 5	Spanish Club	48	1	\$ 150.00	\$ 192.00	\$ 150.00	0
General Body Meeting + E	5/4/2017, 5	American Medical Stu	61	2	\$ 600.00	\$ 488.00	\$ 488.00	4
Math Club Final Meeting	5/4/2017, 9	Math Club	57	1	\$ 200.00	\$ 228.00	\$ 200.00	3
GBM	5/3/2017, 4	Gather for Girls	26	1	\$ 72.00	\$ 104.00	\$ 72.00	4
ASME GBM	5/3/2017, 1	American Society of M	43	1	\$ 140.40	\$ 172.00	\$ 140.40	2
Everthinkers Study Relief	5/3/2017, 1	Everthinkers: The Phi	61	1	\$ 200.00	\$ 244.00	\$ 200.00	4
AMA GBM	5/2/2017, 1	USD Chapter America	106	1	\$ 90.00	\$ 424.00	\$ 90.00	4
Semester Food Reimburs	4/28/2017,	Phi Alpha Delta Law	25	4	\$ 400.00	\$ 400.00	\$ 400.00	0
						TOTAL:	\$1,865.40	

American Indian & Indigenous Student Organization

- Event name: Native Graduation Stoles (Recognition Event)
- Description: These stoles are handmade by a Native American woman with intricate design elements that reflect deeply rooted Native American cultural traditions.
- Date: 5/26
- Location: Alumni Center
- Expected Undergrads: 10
- Costs: \$750
- EvR?: Yes
- **Approved Total:**



Beta Theta Pi

- Event name: General Convention 2017 (Convention/Conference)
- Description: This summer, five members and an advisor of our chapter will have the opportunity to convene with other Betas from across the country at the national fraternity's 178th annual convention in Salt Lake City, Utah. Beta Theta Pi's General Convention is the Fraternity's annual reunion where the Beta family cultivates new and old relationships, celebrates individual and chapter achievements and inspires attendees to continue to live Beta's values. Leadership College and various general sessions provide enriching educational experiences, while our chapter delegates, Fraternity Trustees and Foundation Board conduct the business of the Fraternity. Beta's 178th General Convention will be held July 27-30, 2017 in Salt Lake City, Utah.
- Date: 7/27
- Location: Salt Lake City, Utah
- Expected Undergrads: 5 (+1 other)
- Costs: \$2250
- EvR?: **In Progress**
- **Approved Total:**

The General Fraternity hosts this event each year for all chapters across the nation and bills them accordingly. In February 2017, our chapter president selected a "package" – a set price for a certain number of people going to Convention on behalf of our chapter. This package number includes all undergraduates and chapter advisors. Our chapter was billed for our payment package on March 1, 2017.



Beta Theta Pi

- Event name: Wooden Institute 2017 (Convention/Conference)
- Description: The award-winning John and Nellie Wooden Institute for Men of Principle is an incredible opportunity for initiated Betas that focuses on the ritual of Beta Theta Pi and becoming a better leader. The Wooden Institute allows Betas to interact with brothers and Friends of Beta from across North America. Participants share ideas, dissect Fraternity ritual, partake in challenging activities that focus on leadership skills, learn more about the history of Beta Theta Pi and reflect on the Fraternity's heritage.
- Date: 5/27-5/31
- Location: Oxford, Ohio
- Expected Undergrads: 5 new members
- Costs: \$495
- EvR?: Yes
- **Approved Total:**

The Beta Theta Pi Foundation subsidizes this event and pays \$650 on each attendee's behalf to cover food, lodging and other costs to run the event. Our chapter is responsible for a \$99 non-refundable registration fee.



Beta Theta Pi

- **Event name: Beta Toast & Family Weekend 2017 (Recognition)**
- **Date: 5/6-5/7 (submitted 5/1)**
- **Location: IPJ, SLP Rooftop, Off-Campus Locations**
- **Expected Undergrads: 80 (+120 others)**
 - USD Catering - \$1,350
 - IPJ Reservation - \$446
 - Plaques - \$375
 - Senior Gifts - \$550
 - Flowers & Decorations - \$200
- **Costs: \$2921**
- **EvR?: Yes**
- **Approved Total:**

BETA SWEETHEART BRUNCH - SATURDAY MAY 6, 2017

The chapter is excited to host our annual Beta Sweetheart Brunch for our mothers, sisters, grandmothers, and the special ladies in our lives at the Student Life Pavilion Rooftop at the University of San Diego from 11am-1pm. Our members are excited to serenade guests with Beta songs, honor graduating seniors, and recognize the support these special women have provided to our fraternity experience.

BETA TOAST - SATURDAY MAY 6, 2017

The Beta Toast will be held Saturday evening from 5-7 pm in the Joan B. Kroc Institute for Peace and Justice at the University of San Diego. All family members, alumni, special guests, and Friends of Beta Theta Pi are invited to attend the Toast. Dress is cocktail attire. The reception will begin at 5 pm in the KIPJ Garden of the Sea with a variety of Hors d'Oeuvres and desserts. The awards program will begin at 6 pm in the KIPJ Theater located in the Joan B. Kroc Institute for Peace and Justice. There is no cost to attend this event. An alumni reunion will be hosted immediately after the conclusion of the Toast at Stone Brewery Liberty Station.

Award recognition includes Alumnus of the Year, Sweetheart of the Year, Faculty of the Year, Beta, Theta, & Pi awards for members who excelled in service, academics, and brotherhood, and the coveted Beta Theta Pi of the Year award presented annually to an Outstanding Senior.

BETA FAMILY BBQ AND FATHER/SON CORNHOLE TOURNAMENT - SUNDAY MAY 7, 2017

The annual family BBQ and father/son cornhole tournament will be held this year at the Stone Brewing World Bistro & Gardens - at Liberty Station from 12-2pm. Lunch will be served and all members of the family are welcome to attend.

Chinese Cultural and Language Association

- Event name: San Diego Asian Film Festival (Open to Entire Student Body)
- Description: The movie we chose to attend is called The Soulmate, which earned many Best Awards. This movie conveys different aspects of Chinese humors and elements that bring diversity and exploration to the USD students. We hope our students/ members will have various opportunities to experience the joy and thoughts behind the Chinese cinema.
- Date: 4/26 (submitted 4/26)
- Location: UltraStar Mission Valley
- Expected Undergrads: 24
- Costs: \$300
- EvR?: **NO**
- **Approved Total:**



Delta Sigma Pi

- Event name: Rose Banquet (Recognition Event)
- Description: Delta Sigma Pi hosts an annual senior recognition event for graduating students, including awards, a dinner banquet, and a special award for Abbey Racelis as an outstanding faculty member to our fraternity. We are requesting money to cover some of the food costs of the event, \$10 per member who is listed on Torero Orgs (although we now have over 75 members).
- Date: 5/7/17, 7pm
- Location: Law Library Room 131
- Expected Undergrads: 74 (+2 others)
- Costs: \$460
- EvR?: Yes
- **Approved Total:**

\$588 total costs from Taquizas Jose for tacos for the event.

\$100 Decorations, tablecloths and catering expenses.



FUSO

- Event name: FUSO's Pilipino Graduation Ceremony (Recognition)
 - Description: Pilipino Graduation (P-Grad) is an intimate graduation ceremony hosted by the Filipino Ugnayan Student Organization in order to celebrate and recognize the accomplishments of the organization's graduating members who have contributed to advancing FUSO's mission to promote cultural awareness and create a more diverse and inclusive campus. During the event, underclassmen from the organization will make speeches on behalf of each individual senior to acknowledge the legacy of our graduating members, thanking them for their hard work, dedication, and passion for both FUSO and the USD community. In addition to USD students, faculty, and staff, Pilipino Graduation will also be open to the the families and friends of the graduates as an opportunity to witness their senior being honored and recognized, since not all members of the family and friends may be able to attend the university's Commencement Ceremony.
 - Date: 5/26, 4-9pm
 - Location: UC Forums AB
 - Expected Undergrads: 80 (+40 others)
 - Costs: \$1780.85
 - EvR?: Yes
 - **Approved Total:**
- Manila Fast Food:
25 Empanadas Chicken
25 Empanadas Beef
100 Shanghai Lumpia
100 Vegetable Lumpia
Lechon (50-59lb)
2 Large Vegetable Platter
TOTAL FOOD: \$495.85
- Stoles: 40 Stoles @ \$25 each
Decorations: Table covers, balloons, (\$50)
Programs (\$200)
Paper Products (\$35)
TOTAL OTHER: \$1285



Gather for Girls

- Event name: Gather for Girls Gala (Fundraiser)
- Description: For our event, we hope to have 30 people attend our Gala in order to raise awareness about girls' education in India.
- Date: 5/4/17, 12:15-2:15
- Location: Maher Rose Garden
- Expected Undergrads: 20 (+10 others)
- Costs: \$240
- EvR?: Yes
- **Approved Total:**

2 entrees + naan bread = estimated
\$12/ person in attendance x 20 = \$240



MEChA

- Event name: End of Year Awards Banquet (Recognition Event)
- Description: End of the year celebration where select individuals are recognized for living out our organization's mission, graduating seniors are commended for their participation in MEChA, and outgoing executive board members pass on their torches to the new executive board members.

- Date: 5/12, 7-10pm

\$50-10 recognition cords for Senior E-board members from 2014 until 2017

- Location: Solomon Hall

Catering by Artistica Mexican Food truck- Food will be delivered and we will self serve -\$500 for Mexican food (pozole and all the works) & aguas frescas

- Expected Undergrads: 100 (+5 others)

- Costs: \$550

- EvR?: Yes

- **Approved Total:**



Sigma Phi Epsilon

- Event name: Conclave (Convention/Conference)
- Description: This is the national conference of our fraternity. While here we will discuss the state of the fraternity, propose new legislation, and give awards to the best performing chapters. It is a chance for us to learn from the best the chapters and bring their ideas back to our campus community. We are requesting funds for the registration of the event only. We arrived at this number on the registration cost for the event, which is \$150 per person for the required two representatives plus \$490 for the additional two members to attend.
- Date: August 2-6, 2017
- Location: Orlando, FL
- Expected Undergrads: 4
- Costs: \$1280
- EvR?: Yes
- **Approved Total:**



Sigma Theta Psi

- Event name: STP Retreat (Convention/Conference)
- Description: Our national board is requesting 1-2 representatives from every chapter to attend a retreat this summer to transition our national executive board and set event dates for the two years. During this weekend, I'll be meeting with our chapter representatives and members of our national board to discuss the progress of our organization and participate in workshops focused on leadership and recruitment.
- Date: 7/14 – 7/16
- Location: Indio, CA
- Expected Undergrads: 1
- Costs: \$130
- EvR?: **NO**
- **Approved Total:**



Students For Life

- Event name: Leadership Recognition Dinner (Recognition Event)
- Description: An end of the year appreciation dinner to recognize all of the student leaders of Students for Life.
- Date: 5/10, 7pm
- Location: Restaurant
- Expected Undergrads: 7 (+1 other)
- Costs: \$70
- EvR?: Yes
- **Approved Total:**



USD Homeless Outreach Student Transition Program

- Event name: HOST Volleyball Tournament (Fundraiser)
- Description: We are having a volleyball tournament fundraiser to raise money for emergency student housing scholarships.
- Date: 4/29/17, 10am-2pm (submitted 4/26)
- Location: Copley Lawn
- Expected Undergrads: 80
- Costs: \$200 (water bottles, pita pit, and pizza for Saturday)
- EvR?: Yes
- **Approved Total:**



USD Homeless Outreach Student Transition Program

- Event name: HOST Volleyball Tournament (Fundraiser)
- Description: HOST Volleyball Fundraising Tournament raising funds for emergency student housing funds
- Date: 4/27/17, 12-2pm (submitted 4/26)
- Location: Immaculata Lawn
- Expected Undergrads: 60
- Costs: \$150 (Urbane, Dominos)
- EvR?: Yes
- **Approved Total:**



USD Homeless Outreach Student Transition Program

- Event name: Awards (Recognition Event)
- Description: No description provided
- Date: 5/19, 12:30pm
- Location: Tio Leo's Restaurant
- Expected Undergrads: 45 (+5 others)
- Costs: \$450
- EvR?: Yes
- **Approved Total:**



USD Homeless Outreach Student Transition Program

- Event name: Food Pantry Blessing (Open to Entire Student Body)
- Description: Blessing of the food pantry located at Barcelona 301
- Date: 5/11/17, 12:30pm
- Location: Barcelona 301
- Expected Undergrads: 30 (+10 others)
- Costs: \$500
- EvR?: Yes
- **Approved Total:**

