

Associated Students Budget Committee

April 25th, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance

- **AS Finance Chair:** *ABSENT
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** Glenn Gansert
- **Religious:** Anastasia Zuniga
- **Academics:** Robert Henderson
- **Special Interest:** Jennifer Castro
- **Changemaker:** Noelle Souza
- **Senator:** Robert Warren
- **Senator:** Patrick Clark
- **TPB Chair:** Natasha Salgado
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meetings's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

Filipino Ugnayan Student Organization

Jewish Student Union

Lambda Chi Alpha

Let's Share the Love

Student Alumni Association

Students Making Initiatives to Love Everyone

- Basement Society Appeal



General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
SVO General Body Meeting	4/17/2017	Student Veteran Orga	102	2	600	816	600	2
Torero Ambassador Meet	4/18/2017	Torero Ambassadors	251	1	914.66	1004	914.66	2
GBM	4/18/2017	American Society of M	42	2	150.85	336	150.85	0
Italian Honors Society Inc	4/18/2017	Italian Culture and La	39	1	150	156	150	1
Psych Club GBM	4/18/2017	Psychology Club	90	3	1056	1080	1056	4
IBP SP17 Farewell Bonfire	4/20/2017	International Buddy I	122	1	300	488	300	1
General Body Meeting	4/21/2017	Marine Science Club	64	1	260	256	256	4
						TOTAL:	\$3,427.51	

Total Approved: \$3,427.51

FUSO

- Event name: FUSO's End of Year Immersion Weekend (Off-Campus Educational)
- Description: FUSO's End of the Year Immersion Weekend is an event dedicated to providing a space for attendees to reflect on their past and present circumstances and to work towards making change and improving their futures. We want to emphasize the privilege we have to attend this university and the value of the time we have to take the necessary steps to overcome our current obstacles. We focus on personal growth, spirituality, community, and leadership. This year's theme is "Once Upon a Time," which will highlight the importance of storytelling and the connection between stories of our people. Thus, we aim to build a supportive and passionate environment that is inclusive to all members.
- Date: 4/28 – 4/30
- Location: 7531 Manila Trail, Pine Valley, CA
- Expected Undergrads: 65 (+2)
- Costs: \$1193.4 (457 for food, 386.5 for entertainment, 1310.5 for other)
- EvR?: Yes
- **Approved Total: \$392 - GBM**



Jewish Student Union

- Event name: Shabbat Dinner (Recognition Event)
- Description: Funds will be used to purchase dinner for Shabbat on Friday, April 28.
- Date: 4/28, 5:30-7:30pm
- Location: UC128
- Expected Undergrads: 15 (+5 others)
- Costs: \$180
- EvR?: Yes
- **Approved Total: did not attend**

O's American Kitchen catering.
Fresh Baked Breadsticks: \$16.99
Greek Salad: \$36.99
Marinara Pasta: \$36.99
Bolognese Pasta: \$36.99
Dessert Tray: \$12.99
Tax: \$12.72
Delivery: \$19.95



Lambda Chi Alpha

- Event name: Brotherhood Camping Retreat (Off-Campus Educational)
- Description: The Delta Kappa chapter of Lambda Chi Alpha is planning a brotherhood camping trip for April 30th. The goal of this trip is to provide time for younger members to bond with older members. There will be various team building activities as well as opportunities for stories and future plans for the summer to be shared. Additionally, LXA takes great pride in the amount of student leaders within the chapter, involved in various organizations across campus. Encouraging younger members to become more involved outside of the chapter, and to discover what leadership skills they have will be a major focus of the event
- Date: 4/28/17, 12pm
- Location: Ocotillo Wells SVRA
- Expected Undergrads: 75
- Costs: \$750
- EvR?: Yes
- **Approved Total: DENIED**



Let's Share the Love

- Event name: Let's Share the Love March (Community Outreach)
- Description: A march intended to promote the three branches of our club and spread love throughout the campus and community. We hope to pop the USD bubble and invite the local community in to spread love and awareness for inclusion and diversity, sexual assault and immigration issues.
- Date: 4/29, 6-9pm
- Location: Throughout campus and valley field
- Expected Undergrads: 500 (+200 others)
- Costs: \$9350 (\$499 for pizza, \$7000 for BP Major, \$1851 for bracelet/necklace)
- EvR?: Yes
- **Approved Total: DENIED**



Student Alumni Association

- Event name: Finals Feeding Frenzy (spring 2017) (Open to Entire Student Body)
- Description: With the tradition of providing USD students with the food they need to succeed, we have alumni coming to mingle with students instead of serving food this year. We hope that some of the alumni will be able to participate in helping students take their minds off of their overwhelming studies and excel in self health! Along with that, this years food choices will be from the linda vista community in efforts to build community outside the bounds of USD.
- Date: 5/16/17, 4:30-7:30
- Location: Degheri Alumni Center
- Expected Undergrads: 500-700 (+25)
- Costs: \$5000
- EvR?: Yes
- **Approved Total: \$5,000**



Student Alumni Association

- Event name: Take a Torero to Lunch (Open to Entire Student Body)
- Description: This years Take a Torero to Lunch we're expecting to have 10-15 alumni and 60+ students at the event. By Attending this event students will gain a SBA passport points approved, OLE approved (for the points system), and worth 1 networking credit for SBA students. All while networking with alumni in their respective fields to help build connections and networks.
- Date: 4/4/17 (submitted 4/5/17)
- Location: Degheri Alumni Center
- Expected Undergrads: 60+
- Costs: \$1213.06 (sandwich platter)
- EvR?: Yes
- **Approved Total: DENIED**



Students Making Initiatives to Love Everyone

- Event name: SMILE Club Finals Care Packages (Open to Entire Student Body)
- Description: SMILE Club is planning our semi annual care package event! We will be partnering with Auxillary Services, Dining Services, UPMC, Baked Bear, Hubert's Lemonade, and other groups. We are going to be giving out 500 free care packages to the student body to help de-stress before finals!
- Date: 5/17, 1:30-3:30pm
- Location: Plaza Menor
- Expected Undergrads: 500
- Costs: \$562.44
- EvR?: Yes
- **Approved Total: \$562.44**

540 SMILE Logo Vinyl Stickers- 102.47

550 Fortune Cookies with personalized messages- 209.02

576 fun pencils, 1260 inspirational stickers, 600 bags (amazon prime)- 250.95



Basement Society

- Event name: TRAFFIC: Opening Reception (Open to Entire Student Body)
- Description: This is an addition to the opening reception for the TRAFFIC Student Exhibition that will be going on in the Humanities Center. This is a screen-printing demonstration and activity for the USD population, to provide an educational and creative experience to accompany the opening. The TRAFFIC exhibition is being hosted in the Humanities Center Gallery and USD Basement Society would like to enhance the event with a screen-printing activity that ties in its collaborators for this exhibition and larger event: Department of Art, Architecture + Art History, Humanities Center, Alcala Review. This project was submitted and vetted through the Associated Students Academic Review Committee, but the budget was incomplete when submitted. These are the remaining items needed for the event, which Basement Society will be hosting in conjunction with the TRAFFIC exhibition and its collaborators.
- New info: The Traffic exhibition is run by the Curator's Club and the Basement Society would like to collaborate with the Curator's Club as an opportunity to be a part of an event that aligns with our goals as a club. The Curator's Club received funding from the Associated Student's 2017 Research Grant and according to them those funds are used to set up the exhibition spaces across campus. The Basement Society would like to request funds for the Opening Reception and Screen-Printing Event because we would like to print shirts as a community building exercise. By the Basement Society partaking in this event, we are teaching people the art of silk screening their own shirts and, therefore this lesson in silk screen-printing will serve as a small performance within the Traffic Show. The design we plan to print will be a logo created by a student; also, if we are funded we can potentially commission more design work to print different t-shirts. For instance one student submitted a design that was an interpretation of Edward Ruscha's Standard Gas Station painting, if funded, we could potentially include more student designs such as this one.
- Date: 4/19/17, 5pm
- Location: Camino Patio/Humanities Center
- Expected Undergrads: 80 (+20 others)
- Costs: \$933.33 (T-shirts for \$518.50, brochures for \$260, screen printing \$90, ink/squeegee \$64.83)
 - Office of Undergrad Research is providing food for the event
- EvR?: Yes
- **Approved Total: DENIED**—AS can only fund each event one time



I am co-president of the Basement Society with Katelyn Allen, and we recently submitted a funding request for a Silk-Screen Demonstration and Printing event. The request was denied due to some confusion about other sources of funding. I wanted to reach out and see if we could clear up this confusion in time to have the event happen as scheduled.

The request was for silk-screen materials and promotional materials for a Silk-Screen Demonstration and Printing Event that we planned to coincide with the opening reception of the Traffic Exhibition. The confusion seems to have been that because the Curator's Club (a separate group of students in the Dept. of Art, Architecture + Art History) already received funding for installation materials for the Traffic Exhibition, the Basement Society could not receive funding, even though the costs will support a separate but parallel event. The Basement Society wanted to show support for and contribute to the Traffic Exhibition with this Silk-Screening Event. It is not a part of the Traffic Exhibition, but rather a separate Basement Society event.

Joshua Coyne asked me to send you this information and I have attached a copy of the original request and the proposed budget in hopes that we can resolve this confusion. Please let me know how I can further clarify the situation and if there is any additional information you may need from the Basement Society or about Traffic.

Meeting Adjourn 2:09pm



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