

# Associated Students Budget Committee

March 28th, 2017



**ASSOCIATED  
STUDENTS**  
UNIVERSITY OF SAN DIEGO

# Attendance:

- AS Finance Chair: Tabitha Plummer
- AS Controller: Julio Morales
- Multicultural: Samantha Alfaro
- Greek: Glenn Gansert
- Religious: Anastasia Zuniga
- Academics: \*ABSENT
- Special Interest: Jennifer Castro
- Changemaker: Noelle Souza
- Senator: \*ABSENT
- Senator: Patrick Clark
- TPB Chair: Natasha Salgado
- Advisor: Joshua Coyne

# Agenda

- Lunch:
  - Approval of last meetings's minutes
  - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

Sigma Theta Psi

Navigators of academics, culture, and opportunity

Students for Life

Alpha Kappa Psi

Basement Society

Basement Society

Basement Society

Colleges Against Cancer

Torero Dance Marathon

USD Colony of Theta Tau



# General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
GBM	3/16/2017,	USD Chapter America	107	1	\$ 111.53	\$ 428.00	\$ 111.53	1
General Body Meeting	3/19/2017,	TEDxUniversityofSanD	45	2	\$ 360.00	\$ 360.00	\$ 360.00	2
Mathigami Food Funding	3/20/2017,	Mathigami	15	3	\$ 180.00	\$ 180.00	\$ 180.00	3
SVU General Body Meeting	3/20/2017,	Student Vegans Unite	52	3	\$ 624.00	\$ 624.00	\$ 624.00	4
SHPE GBM March 23rd! CA	3/20/2017,	Society of Hispanic P	41	1	\$ 100.00	\$ 164.00	\$ 100.00	1
General Body Meeting Fu	3/21/2017,	Entrepreneurship Clu	106	4	\$ 1,600.00	\$ 1,696.00	\$ 1,600.00	2
General Body Meeting	3/21/2017,	USD Bikes	59	3	\$ 696.00	\$ 708.00	\$ 696.00	4
Expansion Club Food Fun	3/21/2017,	The Expansion Club	19	1	\$ 76.00	\$ 76.00	\$ 76.00	0
Net Impact GBM	3/22/2017,	Net Impact	20	1	\$ 80.00	\$ 80.00	\$ 80.00	3
Sales Club GBM	3/22/2017,	Sales Club	54	1	\$ 26.00	\$ 216.00	\$ 26.00	0
Sales Club GBM	3/22/2017,	Sales Club	54	1	\$ 100.00	\$ 216.00	\$ 100.00	0
SFA Funding Request	3/22/2017,	Student Finance Assc	83	4	\$ 800.00	\$ 1,328.00	\$ 800.00	0
General Body Meeting	3/22/2017,	Students for Life	40	1	\$ 160.00	\$ 160.00	\$ 160.00	3
Black Student Union GBM	3/23/2017,	Black Student Union	56	3	\$ 648.00	\$ 672.00	\$ 648.00	4
GBM Food	3/24/2017,	Korean Student Assoc	81	3	\$ 975.00	\$ 972.00	\$ 972.00	4
Chemistry and Biochemis	3/26/2017,	USD Chemistry and B	53	1	\$ 100.00	\$ 212.00	\$ 100.00	0
USD Math Club GBM	3/27/2017,	Math Club	56	1	\$ 200.00	\$ 224.00	\$ 200.00	2
MEChA GBMs Spring 2017	3/13/2017,	Movimiento Estudian	94	4	\$ 1,200.00	\$ 1,504.00	\$ 1,200.00	3
GB Meetings	3/15/2017,	Gather for Girls	25	3	\$ 219.00	\$ 300.00	\$ 219.00	1
						<b>TOTAL:</b>	<b>\$ 8,252.53</b>	

# Alpha Kappa Psi

- Event name: AKPSi Convention 2017 (Convention/Conference)
- Description: Convention is a chance to continue on the Alpha Kappa Psi journey and engage with the fraternity beyond just a single chapter. Convention provides attendees with three main parts: The 59th Annual Chapter Congress Meeting where international officers are elected and revisions to the Constitution and Bylaws and Ritual may be made. Educational opportunities to advance leadership and personal development skills featuring keynote speakers in areas of interest to those in attendance. Gathering together in the largest brotherhood experience of the fraternity. Follow along as updates are posted throughout the year and count down to Convention 2017. We would like to send 8 brothers to this Convention, to support the growth of our chapter and stimulate ideas for our future success in developing business leaders for USD.
- Date: August 2-5, 2017
- Location: Las Vegas, NV
- Expected Undergrads: 8
- Costs: \$2000
- EvR?: Yes
- **Approved Total: \$2000**



# Basement Society

- Event name: TRAFFIC: Opening Reception (Open to Entire Student Body)
- Description: This is an addition to the opening reception for the TRAFFIC Student Exhibition that will be going on in the Humanities Center. This is a screen-printing demonstration and activity for the USD population, to provide an educational and creative experience to accompany the opening. The TRAFFIC exhibition is being hosted in the Humanities Center Gallery and USD Basement Society would like to enhance the event with a screen-printing activity that ties in its collaborators for this exhibition and larger event: Department of Art, Architecture + Art History, Humanities Center, Alcala Review.  
This project was submitted and vetted through the Associated Students Academic Review Committee, but the budget was incomplete when submitted. These are the remaining items needed for the event, which Basement Society will be hosting in conjunction with the TRAFFIC exhibition and its collaborators.
- Date: 4/19/17, 5pm
- Location: Camino Patio/Humanities Center
- Expected Undergrads: 80 (+20 others)
- Costs: \$933.33 (T-shirts for \$518.50, brochures for \$260, screen printing \$90, ink/squeegee \$64.83)
  - Office of Undergrad Research is providing food for the event
- EvR?: Yes
- **Approved Total: TABLED**



# Basement Society

- Event name: End of Semester Gathering (Open to Entire Student Body)
- Description: This annual event promotes academic advancement, student-professor collaboration, communication, and community building by drawing students and faculty together from the Department of Art, Architecture, + Art History at the end of the spring semester. We intend to layout a large picnic table of food and beverages for the expected 80-100 person crowd.
- Date: 5/17, 12pm
- Location: Camino Hall Patio
- Expected Undergrads: 80 (+20 others)
- Costs: \$250 (snacks, vegetables, fruit, burgers, hot dogs, and non-alcoholic beverages)
- EvR?: Yes
- **Approved Total: \$250**



# Basement Society

- Event name: Pecha Kucha/Open Studios Night (Open to Entire Student Body)
- Description: A Pecha Kucha is a Japanese term defined as "a way of presenting new ideas or products in which each person shows and talks about 20 images for 20 seconds each." Last semester, the faculty and students of the Department of Art, Architecture + Art History held a Pecha Kucha for the USD student body. This semester, they have gathered a great lineup of students, staff, and faculty to present again. We are expecting 60-75 people to be in the audience with 14 presenters. The Pecha Kucha will be immediately followed by an Open Studios night. This will include open Visual Arts and Architecture studios for the USD community to visit. Students will be available in the studios for conversation and critique.
- Date: 4/18/2017, 5:30pm
- Location: Camino Hall Patio
- Expected Undergrads: 60-75 (+20-25 others)
- Costs: \$200 (Assorted snacks, vegetables, fruits, and non-alcoholic beverages)
- EvR?: Yes
- **Approved Total: \$200**





# Colleges Against Cancer

- Event name: Relay For Life Event (Fundraiser)
- Description: We are requesting funding for the following - tents, stage lighting (Raphael's - \$863.80), sound (Audio Sound \$156.60) and Bubble Soccer (San Diego Bubble Soccer \$400.00) for our 9th annual Relay for Life Event.
- Date: 4/7/17, 4pm
- Location: Valley Field
- Expected Undergrads: 300-500 (+ 30-100 others)
- Costs: \$1420.4
- EvR?: Yes
- **Approved Total: \$1420.40 – Category change to “Open to Entire Student Body” with the condition San Diego Bubble soccer to be free of charge to USD Undergraduate Students**



# Navigators of academics, culture, and opportunity

- Event name: NACO Knick-Nak Fundraiser (Open to Entire Student Body)
- Description: Fundraiser selling blankets, pinatas, and other cultural knick knacks to be able to fundraise for the potential to become an established fraternity on campus.
- Date: 4/25/17, 12-2:30pm
- Location: Plaza Menor
- Expected Undergrads: 200 (+50 others)
- Costs: \$550 (\$187.5 blankets, \$190.55 pinatas, \$50.85 small indita dolls, \$69.50 small folklorico dancer, \$40.07 shipping – total of \$350.97, then buffer for tax)
- EvR?: Yes
- **Approved Total: did not come**



# Sigma Theta Psi

- Event name: STP Conference (Convention/Conference)
- Description: Sigma Theta Psi will be attending our national conference in Monterey Bay. The conference is a biannual event hosted by our organization's national board and requires members from each chapter to attend. We will be spending the weekend attending workshops on leadership, hazing prevention, and career networking.
- Date: 4/7 – 4/9
- Location: CSU Monterey Bay
- Expected Undergrads: 8
- Costs: \$280
- EvR?: Yes
- **Approved Total: \$280**



# Students For Life

- Event name: LIFE Week 2017 (Open to Entire Student Body)
- Description: Funding for speakers, service opportunities, food, supplies, etc. See attachment for details.
- Date: April 23-28
- Location: Various
- Expected Undergrads: 300 (+50 others)
- Costs: \$2835 (See attachment for breakdown)
- EvR?: Yes
- **Approved Total: TABLED**



# Torero Dance Marathon

- Event name: Dance Marathon Leadership Conference (Convention/Conference)
- Description:
- Date: 7/20/17
- Location: University of Maryland
- Expected Undergrads: Not sure
- Costs: \$235 (listed \$500 as plane ticket cost)
- EvR?: Yes
- **Approved Total: \$235**



# USD Colony of Theta Tau

- Event name: Engineering Department BBQ Lunch (Recognition Event)
- Description: This will be a lunch-in for all of the on-campus student engineering clubs and organizations. Theta Tau Colony was asked to make this request on behalf of all the engineering organizations. The actual event will be planned Jocelyn Kuykendall. This will be an event for all the students to share and celebrate what they have been doing for this past year.
- Date: 4/27/17, 12:15-2:30
- Location: Warren Hall South Patio
- Expected Undergrads: 606 (+20)
- Costs: \$6060 (food - breakdown left blank)
- EvR?: Yes
- **Approved Total: Denied**



Meeting Adjourn: 1:19



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