

Associated Students Budget Committee

February 21st, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance:

- **AS Finance Chair:** *ABSENT
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** *ABSENT
- **Religious:** Anastasia Zuniga
- **Academics:** Graeme Henderson
- **Special Interest:** Jennifer Castro
- **Changemaker:** Noelle Souza
- **Senator:** Robert Warren
- **Senator:** Patrick Clark
- **TPB Chair:** Natasha Salgado
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meetings's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)
 - Accounting Society
 - CSSA
 - DSP
 - ISO
 - Marine Science Club
 - MEChA
 - Panhellenic
 - SHPE
 - Tau Beta Pi
 - Theta Tau (x2)
- Tabled Request: Engineering Brigades (Honduras Trip)



General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
Psych Club GBMs	2/6/2017, 8	Psychology Club	86	4	\$ 1,328.00	\$ 1,376.00	\$ 1,328.00	0
SHPE GBM	2/18/2017, 5	Society of Hispanic Prof	39	1	\$ 150.00	\$ 156.00	\$ 150.00	0
Mathigami Food Funding Req	2/17/2017, 1	Mathigami	14	1	\$ 56.00	\$ 56.00	\$ 56.00	1
Habitat for Humanity General	2/16/2017, 5	Habitat for Humanity US	34	2	\$ 70.00	\$ 272.00	\$ 70.00	0
Entrepreneurship Club	2/16/2017, 4	Entrepreneurship Club	99	1	\$ 388.00	\$ 396.00	\$ 388.00	0
General Body Meetings	2/16/2017, 2	TEDxUniversityofSanDie	46	2	\$ 344.00	\$ 368.00	\$ 344.00	0
Campus Connections General	2/16/2017, 1	Campus Connections	21	3	\$ 252.00	\$ 252.00	\$ 252.00	0
SVU General Meetings	2/14/2017, 5	Student Vegans United	51	4	\$ 784.00	\$ 816.00	\$ 784.00	0
Acing the Interview	2/13/2017, 5	Economics Council	31	1	\$ 112.00	\$ 124.00	\$ 112.00	0
Acing the Interview	2/13/2017, 5	Economics Council	31	1	\$ 112.00	\$ 124.00	\$ 112.00	1
General Body Meetings	2/7/2017, 10	Pi Sigma Alpha	24	3	\$ 300.00	\$ 288.00	\$ 288.00	0
Going to Grad School	2/13/2017, 5	Economics Council	31	1	\$ 112.00	\$ 124.00	\$ 112.00	2
Acing the Interview: Knowin	2/13/2017, 5	Economics Council	31	1	\$ 112.00	\$ 124.00	\$ 112.00	3
GBM Food	2/13/2017, 1	PRIDE	36	4	\$ 560.00	\$ 576.00	\$ 560.00	0

Total for Approval:
\$4,668.00

Accounting Society

- Event name: Accounting Leadership Networking Event (Open to Entire Student Body)
- Description: The Accounting Leadership Networking Event is an opportunity the Accounting Society provides for its undergraduate level students in order to introduce sophomores, juniors, and seniors to accounting firms at all levels. Accounting firms have leadership events that they have each summer, and thus this networking event provides our members with the perfect chance to meet with potential employers.
- Date: 2/28, 12:15-2:20
- Location: KIPJ Theater and ABCD
- Expected Undergrads: 75 (+85 others)
- Costs: \$1500
- EvR?: Yes
- **Approved Total: 1,211.20**

Food Description:

Provide a detailed breakdown of all food costs

We will be providing our students with appetizers and finger food, to be provided during networking. We will be getting fruit and vegetable platters (\$318.75 and \$262.50 respectively) and tortilla wheels from school catering (\$137.50), enough for about 175 people. We will also be ordering cookies(\$150), floral arrangements (\$180), and drinks (\$243.75).

Total Food Cost:

about \$1300

Chinese Students and Scholarship Association

- Event name: Spring Festival Evening Gala (Open to Entire Student Body)
- Description: Spring Festival is the most important festival for many Asian countries. We want to give an opportunity for Asian students, or who is interested in Asian culture to celebrate Spring Festival together. CSSA invites many performers to perform traditional Chinese show, such as Kongfu and dance. CSSA also provides foods and drinks for those come.
- Date: 2/3/17, 7pm
- Location: KIPJ Theater
- Expected Undergrads: 120
- Costs: \$840 (\$250 dance team, \$200 food, \$390 other)
- EvR?: Yes
- **Approved Total: Denied**



Delta Sigma Pi

- Event name: Western LEAD Provincial Conference (Convention/Conference)
- Description: This is an event put on by the International Fraternity of Delta Sigma Pi, where all western province chapters come to meet for a conference and improve professionally, learn more about the chapter, network and more.
- Date: 2/4
- Location: Seattle, WA
- Expected Undergrads: 200
- Costs: \$140
- EvR?: Yes
- **Approved Total: 140**



International Student Organization

- Event name: ISO International Expo and Cultural Fashion Show (Open to Entire Student Body)
- Description: The 32nd annual ISO Expo and Cultural Fashion Show. This signature event includes an international buffet, a cultural showcase of upbeat high energy performances representing each continent of the world, and a cultural fashion show featuring clothing and music from over 30 countries
- Date: 3/24/17, 7pm
- Location: UC Forums
- Expected Undergrads: 400
- Costs: \$4100 (2700 for food, 700 for entertainment, 700 for other)
- EvR?: Yes
- **Approved Total: 4100**



Marine Science Club

- Event name: Marine Science Club Whale Watching (Off-Campus Educational)
- Description: The Marine Science club annual whale watching event! We want to take about 25 club members on a 3 hour whale watching experience to receive an educational experience about preservation of the environment in order to protect the amazing creatures that inhabit the ocean. The cost of the tickets for each person in the group will be \$24 per person. We hope to get most or all of this cost covered in order to allow club members the opportunity to attend.
- Date: 4/23, 10am-1pm
- Location: San Diego Whale Watch
- Expected Undergrads: 25
- Costs: \$600
- EvR?: Yes
- **Approved Total: 600**



MEChA

- Event name: 22nd Annual Chican@/Latin@ Graduation (Recognition Event)
- Description: First, we hope to give graduating seniors the recognition they deserve for all their accomplishments as a part of our USD community. In the same way, we hope to give families recognition for all their support and all the sacrifices they have made to get their students where they are today. Ultimately, we hope that the younger generations present will be inspired to follow in the graduates' footsteps and fulfill their potential through higher education.
- Date: 5/27, 12:30-4:30 (incl. set up and clean up)
- Location: Shiley Thtr/Camino Ctyd
- Expected Undergrads: 200
- Costs: \$6,223 (\$4000 for food, \$350 for mariachi)
- EvR?: Yes
- **Approved Total: Tabled**

Stoles (50 stoles): \$1518 (\$25.95 per stole + \$20 shipping)

Programs: \$225 for 500 programs

Graduate Gifts: \$100

Gift for Keynote Speaker: \$30



Panhellenic Council

- Event name: AFLV Conference (Off-Campus Educational)
- Description: The AFLV West conference is a weekend-long leadership conference to be held in conjunction with the National Cultural Greek Leadership Conference. This conference focuses on all fraternities and sororities and the topics that impact them in order to educate and unify campus Greek life.
- Date: 4/6 - 4/9, 7pm
- Location: Sheraton Hotel Shelter Island
- Expected Undergrads: 8 (+2 others)
- Costs: \$4000 Cost include: registration for 8 undergraduates and 2 advisors, parking and accommodations at the hotel.
- EvR?: Yes
- **Approved Total: 2200**



SHPE

- Event name: SHPE RLDC (Convention/Conference)
- Description: We are planning on attending the region 2 RLDC conference, which will be held at UCSD this year. SHPE stages regional leadership development conferences on a yearly basis for the leadership of the SHPE student chapters to improve their organizational, managerial, and technical skills. They take place in all of the seven SHPE regions.
- Date: 4/20-4/23
- Location: UCSD
- Expected Undergrads: 10
- Costs: \$1400 (no description provided)
- EvR?: Yes
- **Approved Total: 1400**



Tau Beta Pi

- Event name: Tau Beta Pi Pi Day (Open to Entire Student Body)
- Description: Tau Beta Pi plans to celebrate Pi day with the entire university; we want to celebrate the recent innovations in the STEM field with the entire school. Specific to the Engineering school, Tau Beta Pi is planning on helping graduating seniors study for the Fundamentals of Engineering exams.
- Date: 3/14, 12:15pm
- Location: Loma 301
- Expected Undergrads: 60
- Costs: \$100 (10 pies and soft drinks)
- EvR?: Yes
- **Approved Total: did not attend**



USD Colony Theta Tau

- Event name: Theta Tau 2017 Spring Rush (Recognition Event)
- Description: We will have guest speakers, an alumni and a member of the UCSD chapter of Theta Tau, to talk to members and the people rushing, about their experiences of being in Theta Tau and share their experiences of the fraternity and how it has benefited them. We will have speakers to recognize current and incoming members of the fraternity to discuss their accomplishments so far and future endeavors.
- Date: 2/20, 6pm
- Location: UC128
- Expected Undergrads: 53
- Costs: \$530 (food category, no description provided)
- EvR?: Yes
- **Approved Total: 530**



USD Colony of Theta Tau

- Event name: Theta Tau Pledge Social (Recognition Event)
- Description: This is a recognition event for our new Theta Tau pledge class of spring 2017. We will congratulate the pledges on their academic, leadership, and philanthropic achievements that allowed them to become a part of this professional engineering fraternity. We hope to welcome our pledges into our brotherhood and demonstrate what an inclusive community this group is. Additionally, we hope to use this event to start forming bonds within the pledge class, and help them to form relationships that will continue to flourish throughout their time in Theta Tau.
- Date: 2/28, 8-10pm
- Location: Brunswick Zone (Bowling)
- Expected Undergrads: 15-20
- Costs: \$125
- EvR?: Yes
- **Approved Total: re-categorized as GBM: \$ 104**

Food Description:

Provide a detailed breakdown of all food costs

4 large pizzas - \$64
2 orders of large wings - \$30
1 order mozzarella - \$10
20% gratuity - \$21



Cost

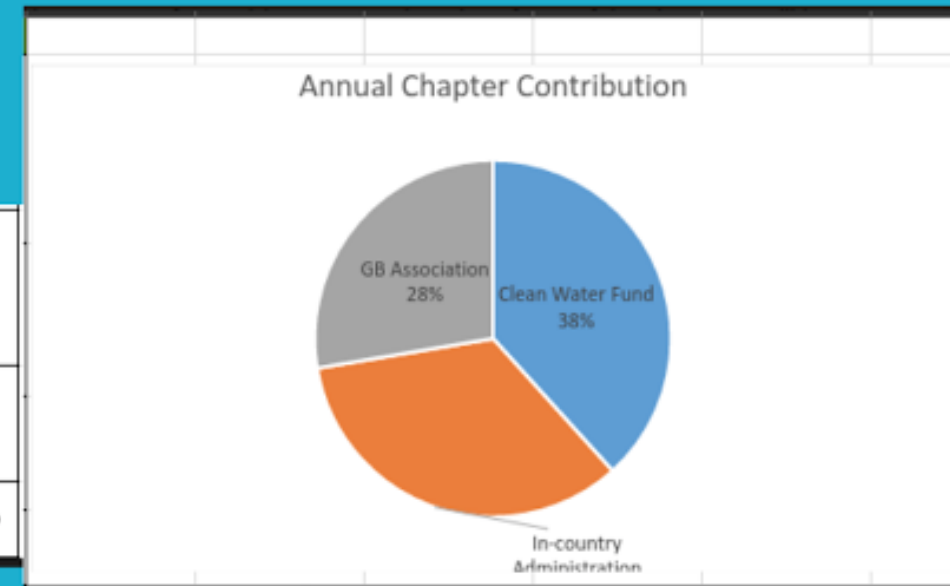
Engineering Brigade Program Contribution		
9-day brigade		
\$890.00		
Brigade Expenses		\$ 539.98
<i>Brigade Staff</i>	14.7%	\$ 79.38
<i>Food and Lodging</i>	22.1%	\$ 119.34
<i>Transportation</i>	12.4%	\$ 66.96
Admin/Ops		\$ 250.02
<i>Admin Staff</i>	3.0%	\$21.00
<i>GB USA Administration</i>	15.9%	\$110.00
<i>Compound and Vehicle Maintenance</i>	6.9%	\$47.61
<i>Permanent Staff Benefits</i>	5.5%	\$37.80
<i>Office Rental, Management and Utilities</i>	3.2%	\$22.00
<i>Other Admin Expenses</i>	1.7%	\$11.61
Program Investment		\$ 100.00
	Total	\$ 890.00

Individual Brigade Contribution includes translators, ground transportation, food, lodging, emergency medical insurance, security, and supplies for the brigade.

\$890 + Airfare (\$800-\$900) = \$1700 - \$1800 per student

\$100 program investment x 15 students = \$1500 annual chapter contribution

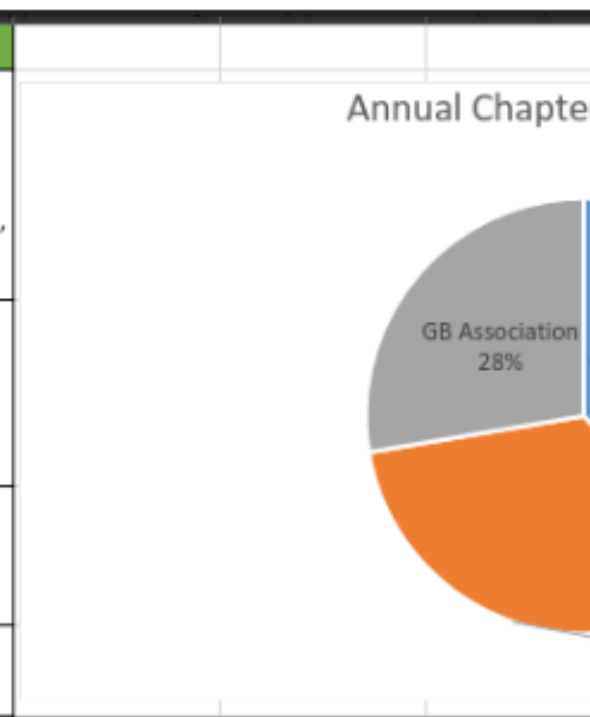
Annual Chapter Contribution-\$1,500	Project continuation and sustainable transition	\$ 574.47	38%	Honduras Engineering Brigades: Clean Water Fund, enables year-round clean water solutions in partner communities carried out by our local teams
	In-country administration	\$ 510.64	34%	Office fees, staff salaries, on-going project monitoring and impact evaluation, water system planning and design
	GB Association	\$ 414.89	28%	Includes international programming, student leadership conferences, etc.



Engineering Brigade Program Contribution		
9-day brigade		
\$890.00		
Brigade Expenses		\$ 539.98
<i>Brigade Staff</i>	14.7%	\$ 79.38
<i>Food and Lodging</i>	22.1%	\$ 119.34
<i>Transportation</i>	12.4%	\$ 66.96
Admin/Ops		\$ 250.02
<i>Admin Staff</i>	3.0%	\$21.00
<i>GB USA Administration</i>	15.9%	\$110.00
<i>Compound and Vehicle Maintenance</i>	6.9%	\$47.61
<i>Permanent Staff Benefits</i>	5.5%	\$37.80
<i>Office Rental, Management and Utilities</i>	3.2%	\$22.00
<i>Other Admin Expenses</i>	1.7%	\$11.61
Program Investment		\$ 100.00
	Total	\$ 890.00

Also, to explain the Program Investment, I have attached the other chart that the main office sent me. Here, they have listed \$690 as the Individual Brigade Contribution because it is for a 7-day brigade, not a 9-day brigade. For the engineering brigade specifically, they only conduct 9-day brigades. **To correct this, the box where it says \$690 should instead say \$790.** This matches the Individual Brigade Contribution above, besides the Program Investment fee. The chart below again specifies an overview of how that money will be used. The Program Investment Fee of \$100 per student x 15 students is equal to the Annual Chapter Contribution shown below:

	Category	Amount	Percentage	Description
Individual Brigade Contribution-\$690	Brigade Logistics	\$ 690.00	100%	Individual Brigade Contribution, this includes translators, ground transportation, food, lodging, emergency medical insurance, security, and supplies for the brigade
Annual Chapter Contribution-\$1,500	Project continuation and sustainable transition	\$ 574.47	38%	Honduras Engineering Brigades: Clean Water Fund, enables year-round clean water solutions in partner communities carried out by our local teams
	In-country administration	\$ 510.64	34%	Office fees, staff salaries, on-going project monitoring and impact evaluation, water system planning and design
	GB Association	\$ 414.89	28%	Includes international programming, student leadership conferences, etc.



Global Engineering Brigades

- Event name: Community Outreach to Honduras (Community Outreach)
- Description: (See previous slides)
- Date: 8/21/17-8/30/17
- Location:
- Expected Undergrads: 12-15
- Costs: \$17,000
- EvR?: In Progress
- **Approved Total: 3,390**



- Event name:
- Description:
- Date:
- Location:
- Expected Undergrads:
- Costs:
- EvR?: Yes
- **Approved Total:**

