

Associated Students Budget Committee

February 7th, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance

- **AS Finance Chair:** Tabitha Plummer
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** *ABSENT
- **Religious:** Anastasia Zuniga
- **Academics:** *ABSENT
- **Special Interest:** Jennifer Castro
- **Changemaker:** Noelle Souza
- **Senator:** Robert Warren
- **Senator:** *ABSENT
- **TPB Chair:** Natasha Salgado
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meetings minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

Accounting Society

Black Student Union

Chinese Cultural and Language Association

Chinese Students and Scholars Association

Global Engineering Brigades

Lambda Chi Alpha

Phi Delta Epsilon

The Alcalá Review

USD 3D Printing Club

USD Chapter American Marketing Association

USD Chemistry and Biochemistry Club



General Body Meetings

Event Name	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval
People of the Islands GBM 1 (People of the Islands	74	1	\$ 200.00	\$ 296.00	\$ 200.00
GBM 1-4	USD Colony of Theta Tau	60	4	\$ 864.00	\$ 960.00	\$ 864.00
Marketing	USD Social Dance Club	62	1	\$ 15.00	\$ 248.00	\$ 15.00
Wall of Support	Sociology Honors Society	10	2	\$ 135.00	\$ 80.00	\$ 80.00
MEChA GBMs Spring 2017	Movimiento Estudiantil	90	3	\$ 960.00	\$ 1,080.00	\$ 960.00
General Body Meeting 2 (Spring	People of the Islands	74	1	\$ 250.00	\$ 296.00	\$ 250.00
General Body Meeting	Psychology Journal Club	90	2	\$ 220.00	\$ 720.00	\$ 220.00
General Body Meeting Fundin	Pre-Vet Club	30	4	\$ 480.00	\$ 480.00	\$ 480.00
Intervarsity Mark Camp	Intervarsity Christian Fe	32	1	\$ 2,030.00	\$ 128.00	\$ 128.00
Student Vegans United General	Student Vegans United	48	4	\$ 360.00	\$ 768.00	\$ 360.00
Spoon University General Bod	Spoon University	31	1	\$ 90.00	\$ 124.00	\$ 90.00
General Body Meeting ICLO	Italian Culture and Lang	37	1	\$ 150.00	\$ 148.00	\$ 148.00
General Body Meeting	American Medical Stud	58	4	\$ 864.00	\$ 928.00	\$ 864.00
Net Impact GBM	Net Impact	19	1	\$ 44.00	\$ 76.00	\$ 44.00
Supply Chain Management As	Supply Chain Managem	73	4	\$ 1,024.00	\$ 1,168.00	\$ 1,024.00
AMA GBM	USD Chapter American	98	1	\$ 101.12	\$ 392.00	\$ 101.12
General Body Meeting: Fundi	Student Outreach and R	38	1	\$ 152.00	\$ 152.00	\$ 152.00
Black Student Union GBM	Black Student Union	56	4	\$ 864.00	\$ 896.00	\$ 864.00
General Body Meeting	Marine Science Club	62	4	\$ 248.00	\$ 992.00	\$ 248.00
GBM City of Refuge, Spring 20	City of Refuge Club	35	4	\$ 544.00	\$ 560.00	\$ 544.00
IISE General Body Meeting	Institute of Industrial ar	39	1	\$ 144.00	\$ 156.00	\$ 144.00

** SVU

**Total:
\$7780.12**

**Total
Funded:
\$6,460.12**

Accounting Society

- Event name: IMA Night – Disney: Finding Your Passion (Open to Entire Student Body)
- Description: The Institute of Management Accountants (IMA) will be sponsoring a student night open to Finance and Accounting majors. Networking will begin at 5:30, to be followed by a presentation from Clark Jones, Vice President of Finance at The Walt Disney Company. Mr. Jones will be speaking about "Finding Your Passion."
- Date: 2/16/17, 5:30-8pm
- Location: KIPJ Conference Rooms ABCD
- Expected Undergrads: 200
- Costs: \$600 (platters, tortilla wheels from USD catering)
- EvR?: Yes
- **Approved Total: \$1500**



Black Student Union

- Event name: BSU's Annual Step Show (Open to Entire Student Body)
- Description: The BSU Step Show is an annual event that celebrates black history through cultural performance. This event is a competition between several different groups. The winners will receive a cash prize to be donated to their charity of choice.
- Date: 2/27/2017, 7pm
- Location: SLP Plaza Mayor
- Expected Undergrads: 150 (+50 others)
- Costs: **\$650**: \$300 for food (Dominos), \$350 for performers
- EvR?: Yes
- **Approved Total: \$350**



Chinese Cultural and Language Association

- Event name: Spring Alcalá Bazaar (Open to Entire Student Body)
- Description: We provided vegetarian spring rolls and cheese wontons as our greetings to all students.
- Date: 1/31/17
- Location: UC Forum ABC
- Expected Undergrads: 100
- Costs: \$115
- EvR?: Yes
- **Approved Total: DID NOT ATTEND***



Chinese Students and Scholarship Association

- Event name: Spring Festival Evening Gala (Open to Entire Student Body)
- Description: Spring Festival is the most important festival for many Asian countries. We want to give an opportunity for Asian students, or who is interested in Asian culture to celebrate Spring Festival together. CSSA invites many performers to perform traditional Chinese show, such as Kongfu and dance. CSSA also provides foods and drinks for those come.
- Date: 2/3/17, 7pm
- Location: KIPJ Theater
- Expected Undergrads: 120
- Costs: \$840 (\$250 dance team, \$200 food, \$390 other)
- EvR?: Yes
- **Approved Total: DID NOT ATTEND ASBC**



Global Engineering Brigades

- Event name: Community Outreach to Honduras (Community Outreach)
- Description: (Presentation)
- Date: 8/21/17-8/30/17
- Location:
- Expected Undergrads: 12-15
- Costs: \$17,000
- EvR?: In Progress
- **Approved Total: TABLED— requesting a breakdown of cost**



Lambda Chi Alpha

- Event name: Brotherhood Education Trip to USS Midway (Off-Campus Educational)
- Description: The Delta Kappa chapter of Lambda Chi Alpha is planning a brotherhood camping trip for February 19th. The goal of this trip is to provide time for younger members to bond with older members at the USS Midway in downtown San Diego. Our trip to the USS Midway will allow new and old members of Lambda Chi Alpha to bond while learning about the wonderful history of a San Diego landmark. Additionally, LXA takes great pride in the amount of student leaders within the chapter involved in various organizations across campus. Encouraging younger members to become more involved outside of the chapter, and to discover what leadership skills they have will be a major focus of the event. While learning about the duty and service of the Americans that served on the USS Midway, members of Lambda Chi Alpha will learn about the duty they have to their school and to themselves.
- Date: 2/19/17
- Location: USS Midway, downtown San Diego
- Expected Undergrads: 60
- Costs: \$900 (tickets, \$15 per person – group rate)
- EvR?: Yes
- **Approved Total: \$600**



Phi Delta Epsilon

- Event name: Recruitment Week (Open to Entire Student Body)
- Description: Simple things that are needed recruitment such as food, decorations, community service details. REALLY needed because recruitment begins for us in two weeks and we want to provide an atmosphere that is conducive to USD's mission statement of inclusion.
- Date: 2/18/17, 10am-12pm
- Location: Nazareth House
- Expected Undergrads: 25
- Costs: \$250
- EvR?: Yes
- **Approved Total: \$250**



The Alcalá Review

- Event name: Open Mic (Open to Entire Student Body)
- Description: The Alcalá Review will be hosting an Open Mic on Thursday March 23rd, 2017, 7-9pm in the SLP Plaza Mayor. This event will be creating an open space to allow anyone and everyone to perform original pieces, poetry, music, comedy, and anything in between! The Alcalá Review is USD's foremost supporter of fostering a creative writing community on campus, and giving the community an opportunity to share their work serves to create interesting and inclusive dialogues among peers. This funding request would aid us with food costs to draw in more people and get people interested in what we do. This is our biggest Open Mic Night of the semester, and so far the only one we have planned, so a large turn out is expected.
- Date: 3/23/17, 7-9pm
- Location: SLP Plaza Mayor
- Expected Undergrads: 100
- Costs: \$250 (domino's pizzas, cookies and soda from grocery store)
- EvR?: Yes
- **Approved Total: \$250**



USD 3D Printing Club

- Event name: Prusa I3 Printer (On-Campus Educational)
- Description: The Prusa i3 3D printer comes with an open source build assembly, which we will use to create our bill of materials. We will have members contribute to the construction of the printer while also improving the printer with our own designs. The Prusa i3 is a proven design and will allow us to print in multiple materials at a faster and cheaper rate. Building this printer will not only allow us to print a wide range of materials at great quality for a cheaper price, it will also give members a unique opportunity to understand 3D printing at a micro level, giving them an overall better understanding of key engineering fundamentals. I was able to contact the owner of Prusa3D and they are now USD-3D's first official sponsor. They will be giving us a discount on the printer. We also believe that this project will attract new members.
- Date:
- Location: Donald's Garage Loma Hall
- Expected Undergrads: 30
- Costs: \$800
- EvR?: Yes
- **Approved Total: \$800**



USD Chapter American Marketing Association

- Event name: AMA Meet the Marketers (Open to Entire Student Body)
- Description: Our Meet the Marketers event is our largest networking event of the semester! We are inviting marketing representatives from over 10 companies to come network with students to gain insight into what marketing means to each company. This is a networking reception that will create ties between students interested in marketing, and local San Diego companies.
- Date: 2/28/17, 12:30-2:30pm
- Location: UC Forum A/B
- Expected Undergrads: 50 (+25 others) – 70 listed elsewhere
- Costs: \$1,323 - \$1305 for catering and thank you gifts, \$18 for flyers
- EvR?: Yes
- **Approved Total:\$1305**



USD Chemistry and Biochemistry Club

- Event name: Hot Chocolate and Cookies (Open to Entire Student Body)
- Description: Chem club is hosting an event for all students where we will give out hot chocolate and cookies.
- Date: 2/7, 12:30pm
- Location: Shiley SST Atrium
- Expected Undergrads: 40 (+15 others)
- Costs: \$90 for Swiss Miss and Cookies
- EvR?: **NO**
- **Approved Total: DID NOT ATTEND***



Meeting adjourn at 1:47pm

- Summary:
 - **Total Funded:** \$11,514.62
 - **Total funding to date:** \$52,854.33
 - **Remaining balance:** \$72,145.67