

University of San Diego - Associated Students

Associated Student Budget Committee

November 1, 2016

Summary

Organization	Event	Amount requested	Amount Funded
Black Student Union	General Body Meeting	\$148	\$148
Black Student Union	General Body Meeting	\$148	\$148
Psychology Journal Club	General Body Meeting	\$150	\$150
Black Student Union	General Body Meeting	\$156	\$156
Intervarsity Christian Fellowship	General Body Meeting	\$80	\$80
American Medical Student Association	General Body Meeting	\$832	\$832
Student Outreach and Recruitment	General Body Meeting	\$150	\$120
Sales Club	General Body Meeting	\$120	\$96
Torero Ambassadors	General Body Meeting	\$916.26	\$880
USD 3D Printing Club	General Body Meeting	\$50	\$50
FUSO	6 th Annual Ugnayan Conference (Open to entire student body)	\$2114.85	\$2,114.85
MEChA	Our Lady of Guadalupe Celebration Funding Request (Open to Entire Student Body)	\$4,900	\$4,867.86
PRIDE	LGBTQ Employee Group (Open to Entire Student Body)	\$300	\$300
USD College Republicans	Veterans Day Display (On-Campus Educational)	\$420	\$420
Re-visiting: Intervarsity Christian Fellowship	Intervarsity Fall Retreat (Convention/Conference)	\$3600	\$0
		\$14,085.11	\$10,362.71

Attendance

Tabitha Plummer (Finance Chair)

Julio Morales (Controller)

Glenn Gansert

Robert Warren

Samantha Alfaro

Pitrina Gilger

Selam Worku

Noelle Souza

Josh Coyne (Advisor)

Discussion Minutes

12:24pm

Minutes

Motion to approve minutes from week 7

- In favor: 5
- Opposing: 0
- Abstaining: 1
 - Motion Passes

General Body Meetings

- Discussion
 - Motion to approve general body meetings for \$2,660.00
 - In favor: 6
 - Opposing: 0
 - Abstaining: 0
 - Motion passes

FUSO

- Tradition: once per semester
- 6th Annual Ugnayan Conference
 - Speakers Honorarium: \$300
 - Workshop Materials: \$45
 - Programs: \$250
 - Chafing Dishes: \$50

- Paper Products: \$30
- Decorations: \$60
- Forum Overtime: \$400
- \$979.85 for 3 catering vendors
- Conference is open to all entire student body and community of San Diego
- It is free for students and faculty
- Have already pre-registered 70 undergraduate students
- Paper products are plates and utensils
- 2 speakers are included for the speaker honorarium
- Printed booklets
- Advertising online, and banners will be posted this week
- \$400 is a charge for 2 hours
- For breakfast \$118
- Lunch \$687 – desert \$90, drinks \$85
- Community guest will be charged...money will be going to FUSO
- \$7 for pre-registration, \$10 for door price for outside guest
- Discussion:
 - Not sure if this is something everyone on campus can go to
 - Will it interest everybody?
 - It seems like a conference.
 - FUSO is one of the most inclusive organizations
 - They have a lot of people on torero orgs.
 - They have a website...very official
 - Very well organized and professional...it shows how much they care
 - As of last week they have 70 registered undergrads
 - Last year they requested \$2,500 and were funded the full amount
 - Motion to approve full amount 2,114.85
 - In favor: 6
 - Opposing: 0
 - Abstaining: 0
 - Motion passes

MEChA

- Dinner will be at the SLP for the dinner
- \$3000 grant will be provided from the UFMC
- Roses and candles are a big part of the event
- Requesting for LED Candles
 - \$5,400 for SLP food for USD students
 - \$1,200 for mariachi
 - \$840 for decorations
 - \$128 for marketing
 - \$4867.86 request in total
- Expected undergrads are more likely going to be 220
- Some Students do not have meal swipes and will be provided with the dinner
- Discussion:
 - Folklorico entertainment is not in the torero org. request

- Can we fund marketing?
- \$20 is a standard for marketing that Pete put in place last year, but it is not in the by-laws
- How far can \$20 get you in the creative zone
- Do we care where they go for marketing
- Creative zone is more expensive than most places
- It is okay to exceed \$20 for marketing
- Move to approve for \$4867.86
 - In favor: 5
 - Opposing: 0
 - Abstaining: 1
 - Motion passes

PRIDE

- Anyone can come to meet LGBTQ members
- Date: 11/18/16, 2:45-5pm
- Expected Undergrads: 30, faculty: 20
- Organization is contributing \$260.82
- Advertising through word of mouth, reaching out to faculty, students, and other organizations
- Will talk about rainbow educator programs, ice breakers will be provided to have a more personal interaction
- Discussion
 - Sounds like a social event
 - It is categorized as open to entire student body but will only be advertised through word of mouth
 - Can we suggest them to advertise more?
 - Strongly encourage for them to use \$20 at the creative zone
 - Marketing should not only be word of mouth
 - Motion to approve for \$300 and suggest to use the creative zone to advertise the event
 - In favor: 6
 - Opposing: 0
 - Abstaining: 0
 - Motion passes

USD College Republicans

- The date is 11/11/2016
- SVO and USD HERO will only be volunteering to set up
- Flags will be hung on Maher railing
- Who will be responsible for keeping the flags?
- Discussion:
 - Trying to get the art exhibit for the entire week
 - Put A-frames to say what the flags are for
 - Their mission is to get USD to recognize veterans
 - Will be at plaza de San Diego
 - Reached out to SVO and USD HERO and will help with the event

- Motion to approve for \$420
- Further discussion: can we track where the flags will be kept
 - In favor: 5
 - Opposing: 0
 - Abstaining: 1
 - Motion passes

Intervarsity Christian Fellowship

- Connect with other students.
- \$165 per person – includes food and activities
- Expecting 40 students to attend
- Requesting \$3600
- This is the first retreat intervarsity has and it is focused around community
- Around 40 expected undergrads
- The retreat is two and a half days
- What is the breakdown of \$165?
- \$75 per person will be funded by ASBC
- \$90 per person will be funded by each individual
- Discussion:
 - What does staffing mean?
 - Conferences are designed to network and meet people
 - This is a retreat and they are learning but would argue they are two different things
 - If it's a retreat, we would only pay \$86
 - It sounds like they are only using the retreat site
 - This retreat can be a general body meeting?
 - It seems more like a spiritual retreat and not a general body meeting
 - Should follow the rules and only pay for registration fee and not subsidies
 - Retreat and conference are two different things
 - Retreat is focused around community building which sounds like a GBM
 - Has 27 total members on torero orgs. And requesting for 40 people
- Move to change re-categorization for a general body meeting
 - Motion fails, there is no second
- Motion to fund \$0 because it is a retreat; retreats can only fund registration fees and there does not seem to be a registration fee.
 - In favor: 6
 - Opposing: 0
 - Abstaining: 0
 - Motion passes

Meeting adjourned at 1:27pm