

# Associated Students Budget Committee

January 31<sup>st</sup>, 2017



**ASSOCIATED  
STUDENTS**  
UNIVERSITY OF SAN DIEGO

# Attendance

- **AS Finance Chair:** Tabitha Plummer
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** Glenn Gansert
- **Religious:** Anastasia Zuniga
- **Academics:** Robert Henderson
- **Special Interest:** ABSENT
- **Changemaker:** Noelle Souza
- **Senator:** Robert Warren
- **Senator:** Patrick Clark
- **TPB Chair:** Natasha Salgado
- **Advisor:** Joshua Coyne

# Agenda

- Lunch:
  - Approval of last Meetings's minutes
  - GBMs – discussion and funding
  - Appeal – Founders Club
- Student Org Funding Presentations (3 minutes max.)
  - Alpha Psi Omega (x2)
  - Chinese Cultural and Language Association
  - Delta Sigma Pi
  - Delta Tau Delta
  - International Business Club
  - PRIDE (x2)
  - Supply Chain Management Association

# General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
Lunch for Be Blue Go Green M	1/26/2017,	Be Blue Go Green	26	4	\$ 432.00	\$ 416.00	\$ 416.00	0
General Body Meeting	1/25/2017,	Student Veteran Organ	89	1	\$ 300.00	\$ 356.00	\$ 300.00	0
General Body Meeting	1/25/2017,	Student Veteran Organ	89	1	\$ 300.00	\$ 356.00	\$ 300.00	0
General Body Meeting	1/24/2017,	Students for Life	30	1	\$ 120.00	\$ 120.00	\$ 120.00	0
APO General Body Meeting	1/20/2017,	Alpha Psi Omega	21	4	\$ 448.00	\$ 336.00	\$ 336.00	0

**Total: \$1,472**

# Founders Club Appeal

1. Violation of Procedure - denied - not all 3 of us were in agreement, and it seems that re-categorizing was done rightfully as deemed appropriate by ASBC

2. Significant New Unforeseen Information - merit approved

There were significantly more students than they originally budgeted for who ended up joining the second trip - they budget for a max of 15 per previous trips, but followed a SLIC staff member's recommendation to partner with Nonprofit Leadership and Management students, 7 of whom joined. They ended up taking 23 students on the second trip (there were two trips).

# Alpha Psi Omega

- Event name: APO Camping Retreat (Off-Campus Educational)
- Description: Team building and theatre in nature!
- Date: 4/8/17, 7pm-9am
- Location: Palomar Mountain Campground
- Expected Undergrads: 16
- Costs: \$250 (Campfire foods, tents, sleeping bags, grill (OA))
- EvR?: Yes
- **Approved Total:\$84**



# Alpha Psi Omega

- Event name: APO Movie Night (On-Campus Educational)
- Description: We will be watching a movie that is a paragon of theatrical performance.
- Date: 2/4/17, 6-8pm
- Location: Camino 101A
- Expected Undergrads: 15
- Costs: \$80 (candy, popcorn, pizza from Domino's)
- EvR?: Yes
- **Approved Total:\$80**



# Chinese Cultural and Language Association

- Event name: Chinese New Year Banquet (Convention/Conference)
- Description: No description provided
- Date: 2/7/2017 6:30pm
- Location: UC Forum ABC
- Expected Undergrads: 300 (+30 expected others)
- Costs: \$3,000 (no breakdown provided)
- EvR?: Yes
- **Approved Total:\$3,000**





# Delta Sigma Pi

- Event name: DSP Recruitment (Open to Entire Student Body)
- Description: Urbane \$500, Beverages and supplies (Soda, Water, Ice, cups, utensils, etc.) \$250
- Date: 2/2 – 2/3, 6pm
- Location: SLP 3<sup>rd</sup> Floor Plaza
- Expected Undergrads: 150
- Costs: \$750 (\$250 for soda, water, utensils, etc., \$500 for Urbane)
- EvR?: Yes
- **Approved Total: \$750**



# Delta Tau Delta

- Event name: DTD Division Conference (Convention/Conference)
- Description: All of the Delta Tau Delta chapters in the Western Pacific Division are meeting for a three day conference. At this conference, we have many informational sessions to learn how to be a better chapter. We also get instruction on our National Fraternity's history. Lastly, it is an opportunity to connect all of the members of Delta Tau Delta in the country where our Chapter can learn how to adopt some of the Fraternity's best practices.
- Date: 2/23/2017
- Location: Las Vegas, NV
- Expected Undergrads: 10
- Costs: \$1750 (no breakdown)
- EvR?: Yes
- **Approved Total: \$1750**

# International Business Club

- Event name: 2017 IBC Mentor Program Breakfast (Recognition Event)
- Description: This is a breakfast that is offered only to select members of the International Business Club who have successfully applied and have been accepted into our mentor program.
- Date: 2/1/2017, 8-9:15am
- Location: KIPJ Room EF
- Expected Undergrads: 17 (+15 faculty/staff/guest)
- Costs: \$150 (catering)
- EvR?: Yes
- **Approved Total: \$170**



# PRIDE

- Event name: Pride's Celebration of Gender Expression: Supreme Drag Superstar 6  
Funding Request (On-Campus Educational)
- Description: The event will be the 6th annual celebration of gender Expression, this year the theme will center on individuality. The event will be held in the Shiley theatre and host 600 students, these students will watch a number of fellow students perform and express their gender. Students will be educated on individuality and various aspects of being oneself. For each performance students will be encouraged
- Date: 4/6/17
- Location: Shiley Thtr
- Expected Undergrads: 550
- Costs: \$7210 (\$760 for food, \$3500 for entertainment, \$2950 for other)
- EvR?: Yes
- **Approved Total: \$7210**



# PRIDE

- Event name: Co-sponsor: Fluidity of Identities in Indigenous Communities (On-Campus Educational)
- Description: This project brings to USD three internationally known scholars in the interdisciplinary fields of genders and sexualities in American Indian communities. The panel of scholars, moderated by Ethnic Studies professor Aresta La Russo, will meet on Monday, February 27 with students in five courses: ETHN 494 Special Topics in Ethnic Studies; ECON 494 LGBTQ Economics; SOCI 470 Sexuality and Borders; PSYC 378 Human Sexuality; and THRS 394 Homosexuality and Christianity. Co-sponsoring student organizations and undergraduate programs include Women's and Genders Studies, Ethnic Studies, Tribal Liaison Office, PRIDE, Women's Center, Native American Students Organization, Associated Students, and Center for Inclusion and Diversity. Community members from area tribes will be invited. The panel will begin with Native American bird-singers and conclude with a reception. This project will impact student learning by problematizing conventional binary views of gender and sexuality. Students will learn that indigenous cultures in the Americas have constructed multiple, non-binary understandings of genders and sexualities. Moreover, it is hoped that this event
- Date: 2/27/17
- Location: Warren Auditorium
- Expected Undergrads: 100
- Costs: \$500 (entertainment, unclear where \$ goes towards)
- EvR?: Yes
- **Approved Total: \$0**



# Supply Chain Management Association

- Event name: SCMA APICS Case Competition (Convention/Conference)
- Description: Each year, APICS sponsors the West Coast Student Case Competition. Teams of students are given a case study simulation based on a real company with a specific operations management problem. Teams will develop solutions using analytical software and present them in written form as well as an oral presentation. The entire competition, from receiving the case problem to presenting the team's solution, happens within two days.
- Date: 2/17-2/18
- Location: San Diego, CA
- Expected Undergrads: 4 (+8 expected faculty/staff/other)
- Costs: \$250 (Team early registration fee)
- EvR?: Yes
- **Approved Total: \*Did not attend\***



- **Meeting Adjourned at 1:49pm**

- **Summary:**

- **Total Funded: \$14,516**
- **Total Funding to date: \$22,851**
  
- **Remaining Balance: \$102,149**

