

Associated Students Budget Committee

March 14th, 2017

Attendance

- **AS Finance Chair:** Tabitha Plummer
- **AS Controller:** Julio Morales
- **Multicultural:** Samantha Alfaro
- **Greek:** Glenn Gansert
- **Religious:** *ABSENT
- **Academics:** Robert Henderson
- **Special Interest:** Jennifer Castro
- **Changemaker:** *ABSENT
- **Senator:** Robert Warren
- **Senator:** Patrick Clark
- **TPB Chair:** *ABSENT
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meetings's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)
 - Colleges Against Cancer
 - Model UN
 - Sigma Tau Delta
 - Students for Life
 - Supply Chain Management Association



General Body Meetings

Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
General Body Meeting Food	3/3/2017, 8:	Mathigami	15	1	\$ 60.00	\$ 60.00	\$ 60.00	2
Tom Holt of Urbane Meeting	2/27/2017, 7:	Entrepreneurship Club	100	1	\$ 450.00	\$ 400.00	\$ 400.00	1
Mid-Courts Ritual	2/26/2017, 8:	Alpha Kappa Psi	63	1	\$ 300.00	\$ 252.00	\$ 252.00	1
Torero Ambassador's First Cl	2/26/2017, 4:	Torero Ambassadors	245	1	\$ 1,042.48	\$ 980.00	\$ 980.00	0
						TOTAL:	\$ 1,692.00	

Colleges Against Cancer

- Event name: Relay For Life Kickoff (Open to Entire Student Body)
- Description: No description provided
- Date: 2/28, 5-8pm (submitted 2/28)
- Location: SLP Plaza Mayor
- Expected Undergrads: 50
- Costs: \$405 total
 - Cake- 60
 - Orderves- 300
 - Decorations- 45
- EvR?: Yes
- **Approved Total: \$405**



Model United Nations

- Event name: New York MUN Conference 2017 (Off-Campus Educational)
- Description: 1. Attendance by 12 USD students and one advisor at the National Model United Nations Conference in NYC
2. April 9-14, 2017
3. New York, NY
4. We request funds to cover student conference fees (\$200 per school; \$135 per student/advisor) and accommodations (\$329 per room per night- 3 rooms for 5 nights).
5. No other financial contributors
6. See attached for documentation supporting total request of \$6890
7. 13 round trip tickets to NYC = 6500

Total Registration: \$1955

Total Accommodations: \$4935

Our Mission

The National Collegiate Conference Association (NCCA) is a U.S. 501(c)(3) nonprofit organization that advances understanding of the United Nations and contemporary international issues. We positively affect the lives of participants and prepare them to be better global citizens through quality educational experiences that emphasize collaboration and cooperative resolution of conflict. We envision a world comprised of civically engaged people who strive for peaceful, multi-lateral conflict resolution and equitable, sustainable human development.

Guiding Principle

Cooperative, hands-on, experiential learning allows students to confront a range of topics with the perspective of their assigned country or organization. Through these experiences - during preparation, in committee sessions, and even in hallway caucuses - students develop an appreciation of differing viewpoints, experience the challenges of negotiation, see the rewards of cooperation, broaden their world view, and discover the human side of international relations and diplomacy.

Diversity is a Key Ingredient to NMUN Success

The continued growth of our NMUN simulations has resulted in more diverse conference attendees and a more accurate reflection of the United Nations. More than 50% of our participants are from outside the U.S.

NMUN simulations benefit from the diverse voices of delegations from around the world. To help promote international awareness and diversity, we encourage faculty advisors and head delegates to comprise delegations reflecting the diverseness of their own campuses. Although we believe our conferences benefit from participation of divers not impose quotas on any group.

- Expected Undergrads: 12
- Costs: \$12,000
- EvR?: Yes
- **Approved Total: \$1,620**



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Sigma Tau Delta

- Event name: Honor Stoles for Seniors (Recognition Event)
- Description: We want to order 18 honor stoles for our graduating seniors for this May.
- Date: 4/6, 12:05pm
- Location: Serra 314
- Expected Undergrads: 20
- Costs: \$360
- EvR?: Yes
- **Approved Total: did not attend**



Students for Life

- Event name: LIFE Week 2017: Suicide Prevention (Open to Entire Student Body)
- Description: The kick off event for LIFE Week 2017 will focus on the topic of suicide prevention. We have the opportunity to host two well-known Suicide Prevention speakers, Kevin Briggs and Kevin Hines, together. Their total cost is \$8,000 for a joint presentation. The speaker presentation would offer two unique perspectives: one from a man who has survived a suicide attempt off the Golden Gate Bridge, and one from a man who worked as a police officer, often counseling suicidal persons on the Golden Gate Bridge.
- Date: 4/24/17, 7-8:30pm
- Location: UC Forum B
- Expected Undergrads: 100 (+15 others)
- Costs: \$8000 (Kevin Hines - \$5,000, Kevin Briggs - \$3,000. Food will be donated)
- EvR?: Yes
- **Approved Total: \$8,400**



Supply Chain Management Association

- Event name: SCMA Career Fair (Open to Entire Student Body)
- Description: The Career Fair is open to all USD undergraduate and graduate business students, particularly those in supply chain management, information technology, accounting, or industrial engineering, who are seeking a job or internship in their respective fields. Students will present a one-minute pitch for many employers, as well as attend a networking lunch.
- Date: 3/17, 10am – 3pm
- Location: KIPJ
- Expected Undergrads: 50
- Costs: \$750 (catering, total cost is \$1000)
- EvR?: Yes
- **Approved Total: \$750**



Meeting adjourned at 12:53

- Summary

- Total Funded this week: \$12,896.50
- Total Funding to date: \$96,068.46
- Remaining balance: \$28,931.54

- Additional Allocation from AS Finance: \$75,000

- Total Remaining Balance: $\$28,931.54 + \$75,000 = \mathbf{\$103,931.54}$