

Associated Students Budget Committee

October 3rd, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss (Absent)
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar
- **Senator:** Charlie Young (Absent)
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne

NOTES:

- Meeting called to order at 12:15 p.m.
- Meeting adjourned at 1:45 p.m.

Agenda

- Lunch:
 - Approval of last meeting's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)



General Body Meetings

10/3/2017								
Event Name	Submitted	Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
GBM Food Funding x4	9/25/2017, 11:04 AM	Dental Club	18	4	\$224.00	288	224	
People of the Islands GBM (2017 Fall 1)	9/24/2017, 9:54 PM	People of the Islands	61	1	\$200.00	244	200	
Torero Gaming Fall 2017 First GBM	9/24/2017, 12:50 PM	Torero Gaming	56	1	\$192.00	224	192	
STEM Outreach Club GBM Food	9/23/2017, 9:33 PM	STEM Outreach Club	56	1	\$212.00	224	212	
Food Money for Bi-Weekly NLSA Meeting	9/23/2017, 2:17 PM	Nonprofit Leadership Student Association	34	1	\$88.36	136	88.36	
Anthropology Club Meeting 10/5/17	9/22/2017, 2:20 PM	Anthropology Club	13	1	\$48.00	52	48	
Food for first general body meeting	9/21/2017, 2:28 PM	Mathigami	13	1	\$44.00	52	44	
Asian Students Association General Body Meeting	9/26/2017, 5:38 PM	Asian Students Association	82	4	\$1,312.00	1312	1312	
Marketing Faculty Panel	9/26/2017, 3:45 PM	American Marketing Association-USD Chapter	98	1	350	392	350	1
Psych Club GBM	9/26/2017, 2:56 PM	Psychology Club	75	4	\$1,506.00	1200	1200	
Nonprofit Leadership Student Association	9/26/2017, 1:15 PM	Nonprofit Leadership Student Association	34	1	\$120.00	136	120	
General Body Meeting	9/25/2017, 10:51 PM	Students for Life	43	1	\$172.00	172	172	
Student Alumni Association Fall Kickoff Meeting	9/25/2017, 9:55 PM	Student Alumni Association	14	1	\$98.89	56	56	
General Body Meeting #1	9/25/2017, 7:50 PM	USD Bikes	29	1	\$112.00	116	112	
SWE GBM #1	9/25/2017, 4:08 PM	Society of Women Engineers	49	1	\$188.00	196	188	
Lunch for Be Blue Go Green GBMs	9/25/2017, 1:29 PM	Be Blue Go Green	64	4	\$480.00	1024	480	1
General Meeting	9/25/2017, 12:39 PM	Accounting Society	23	1	\$1,000.00	92	92	
First General Body meeting	9/25/2017, 11:18 AM	Coaching Corps USD	26	1	\$100.00	104	100	
						TOTAL:	5190.36	

NOTES:

- Approved \$4,990.36 for all clubs except Student for life and People of the Islands (5 in favor; 2 abstained)
- Approved \$200 for People of the Islands (6 in favor; 1 abstained)
- Approved \$172 for Students for Life (6 in favor; 1 abstained)



Sigma Theta Psi

- Event name: Think Pink
- Description: The Think Pink Affair is our annual fall philanthropy fundraising event for the Young Survival Coalition, an organization dedication to providing resources to women struggling with breast cancer. We are selling tickets to the event in order to raise money and all proceeds will go to the YSC. The event will be held on October 18th i the 3rd floor courtyard of the SLP. There will be carnival games, a live performance, and a local guest speaker. Through bringing both the USD and surrounding community together, our aim is to raise both money and awareness for the Young Survival Coalition and breast cancer awareness.
- Date: 10/18/2017
- Location: SLP 3rd Floor Courtyard
- Expected Undergrads: 70-100
- Costs: 550
- EvR?: yes
- **Approved Total: \$550**

Decorations: \$100 will be put towards decorations such as balloons, pink ribbons, bobby pins, carnations, and photo booth supplies.

FOOD: We are hoping to get easy to eat, finger food for the event such as pizza, appetizers, candy apples, chips and dips. The establishments have not been contacted yet.

Entertainment: At the event we will be having a local speaker come in and share her experience with breast cancer and a musical performance by a USD student. We will also have several carnival games set up that are not only fun, but also informative. These games are the only thing that we need funding for as the speaker and performer are volunteers. We need supplies to create the games.

NOTES:

- Event re-categorized as 'Open to Entire Student Body'
- Approved for \$500 (Unanimously)

Folklorico and Mariachi Association

- Event name: Folklórico Equipment
- Description: Equipment and Dresses
- Date: Entire semester
- Location: Missions Gym and Serra Hall
- Expected Undergrads: 15
- Costs: 1000
- EvR?: N/A
- **Approved Total: \$1000**

NOTES:

- Funding would cover: Practice Skirts - \$320; Ballet Shoes - \$400; Earrings - \$80; Men's Dress Pants - \$80; Men's Bows - \$40; Speaker - \$50
- Equipment will be property of AS and available to all students
- Approved for \$1,000 (Unanimously)

Law and Business Mediation Club

- Event name: International Intercollegiate Mediation Tournament
- Description: The International Academy of Dispute resolution has invited our team to compete in the International Intercollegiate Mediation Tournament held in Gainesville, Georgia on November 9-11th, 2017
- Date: 11/9/2017
- Location: Gainesville, Georgia
- Expected Undergrads: 3
- Costs: \$400
- EvR?: No
- **Approved Total: \$400**

We, as a team of 3, have been invited by the International Academy of Dispute Resolution to attend the International Intercollegiate Mediation Tournament this fall in Georgia. As a team, we will be needing various costs covered, including our conference fees, the textbooks we use to learn about mediation, and our hotel stay. We are requesting Associated Students to cover the registration fee for the tournament at this time

NOTES:

- Funds used to cover registration fee
- Approved for \$400 (Unanimously)

Filipino Ugnayan Student Organization

- Event name: Nooner
- Description: A small Filipino festival to celebrate Filipino history and culture during Filipino History month. We will also have LT3 perform. We plan to serve Filipino food so that attendees will get a full feel for the culture along with our presentation. Our presentation is based on our theme for this years nooner which is Roots. It has three parts, based on the three parts of a tree. The roots is our history, the trunk is our present, and the leaves are our future. Each part will have involvement from people outside of our organization to bring our community together. All students are welcomed and other multicultural orgs will attend and participate in some of the festivities, such as our historical presentation. Faculty and staff are also welcomed, some will also be participating in our presentation.
- Date: 10/10/2017
- Location: Plaza Mayor
- Expected Undergrads: 100
- Costs: \$692.28
- EvR?: yes
- **Approved Total: \$692.28**

NOTES:

- Funds will be used to cover food for event (Open to Entire Student Body)
- Approved for \$692.28 (Unanimously)

Outside Catering

Lumpia Shanghai (100 pieces)= \$40

Vegetable Lumpia (100 pieces)= \$50

Bihon (2 Full trays)= \$120

Lechon Kawali (Full tray)= \$85

Chicken Adobo (Full tray)= \$75

Beef Steak (Full tray)= \$80

Dinuguan (Half tray)= \$37.5

White Rice (2 Full trays)= \$25

Kare-Kare (Half tray)= \$42.5

Bangus (2 pieces)= \$24

Dessert plate (Medium)= \$22

Puto (100 pieces)= \$20

Frozen Durian (2)= \$20

Tax (8% of the total)= \$51.28

Black Student Union

- Event name: San Diego Black Women's Townhall
- Description: Black Student Union was invited to participate in this town hall conference. The purpose of this event is to network with black women leaders in San Diego and address the challenges facing black women in this country. This is an opportunity to expose underclassmen to the the Black community in San Diego. Our goal is to learn about supporting Black women during challenging times and to learn about community organizing.

- Date: 09/30/2017
- Location: Off Campus
- Expected Undergrads: 14
- Costs: 200
- EvR?: Yes
- **Approved Total: \$160**

The organization hosting this event is providing us with food and everything we need. However, they have asked us to contribute whatever we can to support the conference. We are bringing a large amount of people so we would like to do our part in helping this conference happen. The event organizers are estimating a cost of \$15/person.

NOTES:

- Funds provided will cover chair rental and child care compensation
- Approved for \$160 (Unanimously) – Community Outreach Events receive up 80% funding



Society of Women Engineers

- Event name: WE17 SWE National Conference
- Description: This year, 11 SWE members will attend the National Conference in Austin, TX. All of the exec board (6 members) will attend, and we will also be taking 5 general body members. This conference is a wonderful opportunity for professional development for the individuals attending, as well as the chapter as a whole. The fee for each collegiate member is \$95, and the total is \$1045.
- Date: 10/25/17-10/28/17
- Location: Austin, Texas
- Expected Undergrads: 1 added 1 more member
- Costs: $\$1,045.00 + \$100 = \$1,145$
- EvR?: Yes
- **Approved Total: \$1,145**

NOTES:

- Conference – educational development event
- Funds provided will cover registration costs
- Approved for \$1,145 (Unanimously)

