

Associated Students Budget Committee

October 24th, 2017



**ASSOCIATED
STUDENTS**
UNIVERSITY OF SAN DIEGO

Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez (Absent)
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar (Absent)
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne



Agenda

- Lunch:
 - Approval of last meeting's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

NOTES:

- Meeting Began at 12:15 p.m.
- Last week's minutes approved
- Meeting adjourned at 1:36 p.m.



General Body Meetings

Event Name	Submitted	# Students on Torero Orgs	Organization	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded	EvR?
General Body Meeting	10/20/2017, 12:15 PM	31	Fair Trade Club	4	\$124.00	496	\$124.00		Yes
General expansion club body meeting	10/19/2017, 1:42 PM	13	The Expansion Club	1	\$52.00	52	\$52.00		Yes
General Business Meeting	10/17/2017, 11:13 AM	38	Sales Club	1	\$96.00	152	\$96.00		Yes
Pre-Vet Club GBM	10/17/2017, 9:13 AM	44	Pre-Vet Club	4	\$688.00	704	\$688.00		Yes
Second meeting.	10/16/2017, 10:03 PM	40	USD Democrats	1	\$50.00	160	\$50.00		Yes
General Body Meeting	10/16/2017, 12:17 AM	47	Students for Life	2	\$360.00	376	\$360.00		No
Club meeting food request	10/15/2017, 11:06 PM	13	The Expansion Club	1	\$40.00	52	\$40.00		Yes
Peter Harris from the University Growth Fund	10/17/2017, 9:59 PM	63	Student Finance Association	1	\$400.00	252	252		Yes
						Total:	\$1,662.00		

NOTES:

- All GBMs approved for \$1,662 (5 in favor, 1 abstained)

The Alcalá Review

- Event name: The Alcalá Review Open Mic Fall 2017
- Description: The Alcalá Review will be hosting an Open Mic night on Thursday, October 26th (2017) from 7-9pm at the Plaza Mayor. This event will provide an open platform for USD students to come to read and perform works of poetry, fiction, music, and anything in between! The work can be their own original pieces, or those of their favorite authors. As one of the foremost supporters of creative writing on campus, our organization always seeks to give the creative writing community a voice and space to share on campus, and this event serves as a way to create that space for dialogue.
- Category: Open to Entire SB
- Date: 10/26/2017
- Location: Plaza Mayor, outside of the SLP
- Expected Undergrads: 100-150
- Costs: 200
- EvR?:
- **Approved Total: \$200**

We plan on ordering 10 large pizzas from Domino's for a total of \$118.42: *5 large cheese pizzas for \$54.95 *5 large pepperoni pizzas for \$54.95 We also plan on going to Ralphs for get cookies and drinks: total \$44 *5 packages of cookies for \$20 *6 packages of sodas for \$24

NOTES:

- Funds to cover food and supplies for the event
- Approved for \$200 (Unanimously)

Students Making Initiatives to Love Everyone

- Event name: Halloween Hoopla
 - Description: SMILE Club is putting on a booth at the Mulvaney Center's Halloween Hoopla. The game is an "Animal Stomp", similar to a Cake Walk. The money will be used toward prizes.
 - Category: Community Outreach Event
 - Date: 10/29/2017
 - Location: Jenny Craig Pavilion
 - Expected Undergrads: 10-20
 - Costs: 72.09
 - EvR?:
 - **Approved Total: \$72.09**
- Two candy assortment bags from Costco: Kirkland Signature Funhouse Treats - 1 bag (92oz) for \$16.29 plus tax
Kirkland Signature All Chocolate Bag - 1 bag (150-count) for \$18.99 plus tax
- NOTES:**
- Funds to cover candy and toys for the event
 - Approved for \$72.09 (Unanimously)

Intervarsity Christian Fellowship

- Event name: Intersvarsity Fall Conference 2017
- Description: The purpose of this event is to provide a unique space for students to explore questions of faith and spirituality in a fun and casual environment. The main events of the conference are four seminars from which students can choose based on their interests. One seminar will be based on hearing from God through listening prayer, another will be on how to thrive in your relationship with God, one will be a training on how to lead a small group in creating space for discussions on faith, and another will center on the topic of multi-ethnicity and exploring God's heart for people of different cultures and backgrounds. Students will get the chance to reflect on their experiences throughout the conference in small groups.

- Category: Convention/ Conference
- Location: Campus By the Sea, Catalina Island
- Expected Undergrads: 60

• Costs: 6240

• EvR?:

• **Approved Total: \$2,400**

NOTES:

- Event date Nov. 10-12
- Costs \$104 per person (this includes food, registration cost, and lodging)
- Approved for \$2,400 (Unanimously) - strictly for lodging/registration - note ASBC will not fund the entertainment/meal expenses

Food:

Food is \$5/meal for 4 meals, for a total cost of \$20 per person. This cost is included in registration fees



Phi Alpha Theta

- Event name: Phi Alpha Theta funding request for visiting author
- Description: Phi Alpha Theta will be hosting Kyle Longley the author of "Grunts" and other books on Vietnam for a lunch and discussion. We will talk about the Ken Burns series on Vietnam as well as veterans from Vietnam and ongoing wars.
- Category: On-Campus Educational Activity We will be ordering pizzas from zpizza
- Date: 10/26/2017
- Location: KIPJ 219
- Expected Undergrads: 15
- Costs: 100
- EvR?:
- **Approved Total:**

NOTES:

- Funds to cover food costs
- Expected attendance is 15 but potentially could be more sense it I open to the entire student body
- Approved for \$100 (Unanimously)

Movimiento Estudiantil Chicanx de Aztlan

- Event name: Fall 2017 Fiesta Night
- Description: We hope that by having this Fiesta Night, we are continuing MEChA's traditions and artistically promoting the Latin American culture. As Latinos/Hispanics, we are passionate about our identity and history, we acknowledge that we are lively people, and encourage others to join in on the love for our culture!
- Category: Open To Entire Student Body
- Date: 11/10/2017
- Location: SLP Courtyard
- Expected Undergrads: 280
- Costs: \$2,280.00
- EvR?:
- **Approved Total: \$2,280**

The \$1,485 will cover tacos, drinks (aguas frescas), plates, napkins, and silverware from Taquizas Jose for approximately 300 people. We are also requesting \$200 for the tip and \$35 for the insurance.

NOTES:

- Costs: Marketing- \$110, Decorations- \$100, Photo Booth- \$350, Food and Drinks- \$1,485, and Food Services- \$235
- Approved for \$2,280 (5 in favor, 1 opposed, and 1 abstained)

Everthinkers: The Philosophy Club

- Event name: Sex Work: Gendered Inequality and Oppression, by Dr. Lori Watson
- Description: Dr. Lori Watson will present on her research and book on sex work and gender inequality to be followed by a open discussion.
- Category: Open to Entire Student Body
- Date: 10/31/2017
- Location: Serra Hall 211
- Expected Undergrads: 50
- Costs: \$400.00
- EvR?:
- **Approved Total: \$400**

We will provide catering from Urbane Cafe which will include salads and sandwiches which we have quoted at \$400 for 60 people.

NOTES:

- Event is open to all USD students
- Expected attendance is 50, however, they are also coordinating with the Women's Center to encourage more people to come
- Approved for \$400 (Unanimously)

International Student Organization

- Event name: ISO Holiday Dinner 2017
- Description: An annual dinner hosted by ISO, in order to promote inclusion and respect diverse festive traditions across the globe. It is also an attempt to make international students feel at home during Thanksgiving.
- Category: Open to Entire Student Body
- Date: 11/17/2017
- Location: UC Forums A, B and C
- Expected Undergrads: 350
- Costs: \$3,945.00
- EvR?:
- **Approved Total: \$3,945**

We plan to provide a wide array of 5-6 different cuisines, along with drinks and dessert. The actual costs from each restaurant shall be negotiated in time. However, we plan to order from trusted restaurants that we have worked with before and are certain that they would provide us with the most affordable costs available. These restaurants have also been verified by our members to carry an authentic fashion to their food.

NOTES:

- Funds to cover food, dance and presentation costs, DJ, and a photo booth
- Approved for \$3,945 (Unanimously)



Dental Club

- Event name: UCSD Pre-Dental Society Free Clinic Membership Application Fees
 - Description: The requested amount includes fees that will help our dental club members become more involved with UCSD's Pre-Dental Society that will give them invaluable leadership and service experience at student-run free dental clinics. The amount requested per member is \$191. This includes \$66 LiveScan/Background check through UCSD, \$25 CPR class, \$20 Mandatory California OSHA Training, \$60 mandatory dental Kit purchase, and \$20 Name Badge/Gown purchase. All of these items are required to volunteer at the clinics. Not only will our members be able to give direct support to the underserved individuals in the San Diego area, but they will also greatly build their Dental School Applications through amazing experience.
 - Category: Community Outreach Event
 - Date: 10/26/2017
 - Location: UCSD
 - Expected Undergrads: 19
 - Costs: \$3,629.00
 - EvR?:
 - **Approved Total: \$2,109**
- NOTES:**
- Benefits USD community by assisting USD students in gaining pre-dental experience and learning more about community outreach events
 - Approved for \$2,109 (Unanimously) – Only approved funding for LiveScan/Background Check, CPR Class, and OSHA Training for 19 students - all other expenses must be paid for on an individual basis