Associated Students Budget Committee

October 17th, 2017
Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli (absent)
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz (absent)
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne
Agenda
• Lunch:
  • Approval of last meeting’s minutes approved: unanimously (8)
  • GBMs – discussion and funding
• Student Org Funding Presentations (3 minutes max.)

NOTES:
• Meeting began at 12:21 p.m.
• Meeting adjourned at 1:55 p.m.
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<th>Organization</th>
<th># Students on Torero Orgs</th>
<th># Meetings Requested</th>
<th>Amount Requested</th>
<th>Max Allowable</th>
<th>Amount for Approval</th>
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Total: $10,520.78
Additional Notes

**NOTES:**

- Motion to table for next week: Alpha Kappa Psi, Phi Alpha Theta, Theta Tau → passed (7 in favour, 1 opposed, 0 abstained)

- All other GBMs approved for $10,520.78 – (Currently $9,314.98 because Torero Ambassadors not registered on ToreroOrgs)
Torero Dance Marathon

- Event name: Supplies for a Push for TDM
- Description: Category: Open to Entire SB
- Date: 11/16/2017
- Location: Colachis Plaza
- Expected Undergrads: 100
- Costs: 330
- EvR?:
- Approved Total: $205

NOTES:
- Tabling event to promote TDM
- $10,000 raised last year for Rady Children’s Hospital
- Approved (Unanimously) for $205 – Flyers for $125 can be done in the Creative Zone for free

Helium balloons (10 @ $1 each) = $10
Buttons from Creative Zone ($5 fixed costs plus 100 buttons at $0.25 each) = $30
Banner from the Creative Zone = $25
Flyers (250 pages @ $0.50 each) = $125
Food:
$109.45 for 11 pizzas from Costco
$30.55 for cookies and treats from Costco
Pride

• Event name: Pride Faculty/Staff Mixer
• Description: This fourth annual mixer is designed as a networking event between PRIDE undergrads and the LGBTQ+ Employee Group. The purpose of it is to build community, mentorship, and a greater sense of belonging on campus. It is especially important to recognize the struggles of our LGBT undergrads, letting them know that they are not the only ones who have gone through them and that things get better.
• Category: Recognition Event
• Date: 11/10/2017
• Location: French Parlor
• Expected Undergrads: 30
• Costs: 300
• EvR?:
• Approved Total: $300

Food:
Spinach Spanakopita, Chicken Skewers, Chocolate Covered Strawberries, Citrus Sunset Punch, and Ice Water

NOTES:
• Open to Pride only; faculty and staff may not be comfortable with open to USD student body
• Approved (Unanimously) for $300
Alpha Kappa Psi

• Event name: Student Alumni Network Dinner
• Description: Alpha Kappa Psi is hosting an Alumni Networking Event being attended by over 30 graduate students whose graduate years range from 2003-2017. We are hosting an event off campus at Pacific Ridge apartments and will recognize Alpha Kappa Psi's vast alumni network. This event will encourage the Alumni's involvement within Alpha Kappa Psi's chapter as well as the USD community. We are requesting funds to help support this event and to help cover the food and beverage costs.

• Category: Recognition Event Off-campus educational
• Location: Pacific Ridge Apartments
• Expected Undergrads: 300
• Costs: 687
• EvR?:
• Approved Total: $458

Food: We will be needing to provide food for over 60 people. The food is being catered by The Kebab Shop in Mission Valley.
Other Cost: Water ($5x3=$15)
Soda ($10x3=$30)
Cups ($20)
Plates ($15)
Cutlery ($20)

NOTES:
• Event happened on 10/14/17
• Reclassified as ‘Off-Campus Educational’
• Approved for $458 (Unanimously) – Funds to cover 2/3 the cost because 2/3 of those who attended were undergrads
Phi Kappa Theta

- Event name: Movember Foundation Fundraiser (Shave the Date)
- Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentives students and faculty to donate towards the Movember Foundation.

- Category: Fundraiser
- Date: 10/31/2017
- Location: Colachis Plaza
- Expected Undergrads: 75
- Costs: 220
- EvR?:
- Approved Total: DID NOT ATTEND
Nonprofit Leadership Student Association

• Event name: Nonprofit Leadership Alliance National Conference
• Description: This is a national conference that will expose NLA members to various aspects of the social services (nonprofit) sector. At this conference students will have the opportunity to attend keynote speakers, participate in workshops, be involved in an all day case study and provide solutions that will be implemented in real life, network with nonprofit professional in informational interviews, and build upon their own knowledge and skills that will further their preparation for work in the nonprofit setting. This conference directly corresponds with the University's Mission, as well as ASHOKA and the Changemaker Hub

• Category:
• Date: 1:30pm January 3rd, 2017 - 8:00pm January 5th, 2017
• Location: Kansas City Marriott Downtown
• Expected Undergrads: 12- Conference, 3-Webinar Conference
• Costs: 6,576
• EvR?:
• Approved Total: $4,200

NOTES:
• Part of Non-Profit Studies – requirement for major
• $6576: $250 per person & $200 for webinar conference fee; hotel nightly fee & 4 meals that weren’t covered ($12/meal)
• ASBC will pay conference fees & up to $50/person for hotel: 250(12)+200(3)+50(12) = $4200
Economics Council

• Event name: Networking Event
• Description: Networking event with a panel of representatives from various companies related to the field.
• Category: On Campus Educational Activity
• Location: OH 227
• Expected Undergrads: 15
• Costs: $95
• EvR?:
• Approved Total: Approved with GBMs

Food: We will be ordering food from USD catering including an assorted Sandwich platter along with fruit and chips.

NOTES:
• Event reclassified as ‘GBM’ and approved with other GBMs
Jewish Student Union

• Event name: Sukkah Event
• Description: Social Jewish Themed
• Category: Open to Entire Student Body
• Date: 10/5/2017
• Location: Outside the UCs
• Expected Undergrads: 25-30
• Costs: $75
• EvR?:  

**NOTES:**
• Approved for $75 (Unanimously)

• Approved Total: $75
USD Colony of Theta Tau

• Event name: Fall 2017 western regional conference
• Description: The Western Regional Conference for the Theta Tau Fraternity will be held at the University of California, Los Angeles on October 14, 2017. The members of the fraternity who attend will meet brothers from other chapters and discuss growth and other fraternal business. Date: 10/5/2017

• Category: Convention/Conference
• Location: UCLA
• Expected Undergrads: 20
• Costs: $1,100
• EvR?:

We are requesting ASBC to cover the registration fee for the conference at the earliest rate. The registration fee is $55.00/person. We are expecting 20 students to go to the conference.

NOTES:
• $55 per person; 14 undergrads attended out of 20 who showed interest
• Approved (Unanimously) for $770 (14 undergrads @ $55 each)
International Business Club

• Event name: IB Club Guest Speaker: Dr. Miguel Lopez
• Description: Ordering food for 40 people who are coming to the event
• Category: On Campus Educational Activity
• Date: 10/05/2017
• Location: Olin
• Expected Undergrads: 38
• Costs: $160–$190
• EvR?:

NOTES:
• Spent approximately $190
• Reclassified as ‘Open to Entire Student Body’
• Approved for $190 (Unanimously)

• Approved Total: $190