

# Associated Students Budget Committee

October 17th, 2017

# Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli (absent)
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz (absent)
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne



# Agenda

- Lunch:
  - Approval of last meeting's minutes      approved: unanimously (8)
  - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

## **NOTES:**

- Meeting began at 12:21 p.m.
- Meeting adjourned at 1:55 p.m.

# General Body Meetings

Organization	# Students on Torero Orgs	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
Model United Nations	18	4	\$1,400.00	\$258.00	\$258.00	
Psychology Journal Club	74	3	\$888.00	\$888.00	\$888.00	4
Student International Business Council	103	4	\$1,818.00	\$1,848.00	\$1,818.00	3
Korean Student Association	81	4	\$978.00	\$978.00	\$978.00	1
Accounting Society	81	4	\$1,250.00	\$1,296.00	\$1,250.00	0
Marine Science Club	147	1	\$200.00	\$588.00	\$200.00	
Economics Council	81	2	\$195.00	\$488.00	\$195.00	
Alpha Kappa Psi	85	4	\$280.00	\$1,040.00	0	
PRIDE	85	4	\$1,008.00	\$1,040.00	\$1,008.00	
Torero Ambassadors	217	1	\$337.80	\$888.00	\$337.80	
Torero Ambassadors	217	1	\$913.16	\$888.00	\$888.00	
American Society of Mechanical Engineers	78	1	\$300.00	\$304.00	\$300.00	
Everthinkers: The Philosophy Club	50	1	\$150.00	\$200.00	\$150.00	
People of the Islands	74	1	\$200.00	\$296.00	\$200.00	
USD Border Angels	42	3	\$450.00	\$504.00	\$450.00	
Sales Club	37	1	\$98.98	\$148.00	\$98.98	
USD 3D Printing Club	37	1	\$350.00	\$148.00	\$148.00	
Student Veteran Organization	88	1	\$258.00	\$272.00	\$258.00	
USD Bikes	41	1	\$180.00	\$184.00	\$180.00	
Institute of Electrical and Electronic Engineers	44	1	\$155.00	\$176.00	\$155.00	
Society of Professional Hispanic Engineers - USD Student Chapter	28	1	\$100.00	\$104.00	\$100.00	
Pre-Pharmacy Club	11	4	\$120.00	\$176.00	\$120.00	
Phi Alpha Theta	9	1	\$100.00	\$38.00	0	
USD Colony of Theta Tau	85	4	\$1,040.00	\$1,040.00	0	
USD Global Medical Brigades	85	4	\$600.00	\$1,040.00	\$600.00	
Pre-Nursing Society	28	1	\$80.00	\$112.00	80	
USD Pre-Physical/Occupational Therapy Club	22	1	\$50.00	\$88.00	\$50.00	
Spanish Club	15	1	\$100.00	\$80.00	\$80.00	
				<b>Total:</b>	<b>\$10,520.78</b>	

# Additional Notes

## **NOTES:**

- Motion to table for next week: Alpha Kappa Psi, Phi Alpha Theta, Theta Tau → passed (7 in favour, 1 opposed, 0 abstained)
- All other GBMs approved for \$10,520.78 – (Currently \$9,314.98 because Torero Ambassadors not registered on ToreroOrgs)

# Torero Dance Marathon

- Event name: Supplies for a Push for TDM
- Description: Category: Open to Entire SB
- Date: 11/16/2017
- Location: Colachis Plaza
- Expected Undergrads: 100
- Costs: 330
- EvR?:
- **Approved Total: \$205**

## NOTES:

- Tabling event to promote TDM
- \$10,000 raised last year for Rady Children's Hospital
- Approved (Unanimously) for \$205 – Flyers for \$125 can be done in the Creative Zone for free

Helium balloons (10 @ \$1 each) = \$10

Buttons from Creative Zone (\$5 fixed costs plus 100 buttons at \$0.25 each) = \$30

Banner from the Creative Zone = \$25

Flyers (250 pages @ \$0.50 each) = \$125

Food:

\$109.45 for 11 pizzas from Costco

\$30.55 for cookies and treats from Cost



# Pride

- Event name: Pride Faculty/ Staff Mixer
- Description: This fourth annual mixer is designed as a networking event between PRIDE undergrads and the LGBTQ+ Employee Group. The purpose of it is to build community, mentorship, and a greater sense of belonging on campus. It is especially important to recognize the struggles of our LGBT undergrads, letting them know that they are not the only ones who have gone through them and that things get better.
- Category: Recognition Event
- Date: 11/10/2017
- Location: French Parlor
- Expected Undergrads: 30
- Costs: 300
- EvR?:
- **Approved Total: \$300**

Food:

Spinach Spanakopita, Chicken Skewers, Chocolate Covered Strawberries, Citrus Sunset Punch, and Ice Water

**NOTES:**

- Open to Pride only; faculty and staff may not be comfortable with open to USD student body
- Approved (Unanimously) for \$300



# Alpha Kappa Psi

- Event name: Student Alumni Network Dinner
- Description: Alpha Kappa Psi is hosting an Alumni Networking Event being attended by over 30 graduate students whose graduate years range from 2003- 2017. We are hosting an event off campus at Pacific Ridge apartments and will recognize Alpha Kappa Psi's vast alumni network. This event will encourage the Alumni's involvement within Alpha Kappa Psi's chapter as well as the USD community. We are requesting funds to help support this event and to help cover the food and beverage costs.
- Category: ~~Recognition Event~~ Off-campus educational
- Location: Pacific Ridge Apartments
- Expected Undergrads: 300
- Costs: 687
- EvR?:
- **Approved Total: \$458**

Food: We will be needing to provide food for over 60 people. The food is being catered by The Kebab Shop in Mission Valley.

Other Cost: Water (\$5x3=\$15)

Soda (\$10x3=\$30)

Cups (\$20)

Plates (\$15)

Cutlery (\$20)

## NOTES:

- Event happened on 10/14/17
- Reclassified as 'Off-Campus Educational'
- Approved for \$458 (Unanimously) – Funds to cover 2/3 the cost because 2/3 of those who attended were undergrads





# Phi Kappa Theta

- Event name: Movember Foundation Fundraiser (Shave the Date)
- Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentivize students and faculty to donate towards the Movember Foundation.
- Category: Fundraiser
- Date: 10/31/2017
- Location: Colachis Plaza
- Expected Undergrads: 75
- Costs: 220
- EvR?:
- **Approved Total: DID NOT ATTEND**

# Nonprofit Leadership Student Association

- Event name: Nonprofit Leadership Alliance National Conference
  - Description: This is a national conference that will expose NLA members to various aspects of the social services (nonprofit) sector. At this conference students will have the opportunity to attend keynote speakers, participate in workshops, be involved in an all day case study and provide solutions that will be implemented in real life, network with nonprofit professionals in informational interviews, and build upon their own knowledge and skills that will further their preparation for work in the nonprofit setting. This conference directly corresponds with the University's Mission, as well as ASHOKA and the Changemaker Hub
  - Category:
  - Date: 1:30pm January 3rd, 2017 - 8:00pm January 5th, 2017
  - Location: Kansas City Marriott Downtown
  - Expected Undergrads: 12- Conference, 3-Webinar Conference
  - Costs: 6,576
  - EvR?:
  - **Approved Total: \$4,200**
- NOTES:**
- Part of Non-Profit Studies – requirement for major
  - \$6576: \$250 per person & \$200 for webinar conference fee; hotel nightly fee & 4 meals that weren't covered (\$12/meal)
  - ASBC will pay conference fees & up to \$50/person for hotel:  
 $250(12)+200(3)+50(12) = \$4200$

# Economics Council

- Event name: Networking Event
- Description: Networking event with a panel of representatives from various companies related to the field.
- Category: On Campus Educational Activity
- Location: OH 227
- Expected Undergrads: 15
- Costs: \$95
- EvR?:
- **Approved Total: Approved with GBMs**

Food: We will be ordering food from USD catering including an assorted Sandwich platter along with fruit and chips.

**NOTES:**

- Event reclassified as 'GBM' and approved with other GBMs

# Jewish Student Union

- Event name: Sukkah Event
- Description: Social Jewish Themed
- Category: Open to Entire Student Body
- Date: 10/5/2017
- Location: Outside the UCs
- Expected Undergrads: 25-30
- Costs: \$75
- EvR?:
- **Approved Total: \$75**

**NOTES:**

- Approved for \$75 (Unanimously)

# USD Colony of Theta Tau

- Event name: Fall 2017 western regional conference
- Description: The Western Regional Conference for the Theta Tau Fraternity will be held at the University of California, Los Angeles on October 14, 2017. The members of the fraternity who attend will meet brothers from other chapters and discuss growth and other fraternal business. Date: 10/5/2017
- Category: Convention/ Conference
- Location: UCLA
- Expected Undergrads: 20
- Costs: \$1,100
- EvR?:
- **Approved Total: \$770**

We are requesting ASBC to cover the registration fee for the conference at the earliest rate. The registration fee is \$55.00/person. We are expecting 20 students to go to the conference.

**NOTES:**

- \$55 per person; 14 undergrads attended out of 20 who showed interest
- Approved (Unanimously) for \$770 (14 undergrads @ \$55 each)



# International Business Club

- Event name: IB Club Guest Speaker: Dr. Miguel Lopez
- Description: Ordering food for 40 people who are coming to the event
- Category: On Campus Educational Activity
- Date: 10/05/2017
- Location: Olin
- Expected Undergrads: 38
- Costs: ~~\$160~~ \$190
- EvR?:
- **Approved Total: \$190**

**NOTES:**

- Spent approximately \$190
- Reclassified as 'Open to Entire Student Body'
- Approved for \$190 (Unanimously)