Associated Students Budget Committee

December 5th, 2017
Attendance

- **AS Finance Chair**: Johnny Chinchilla
- **AS Controller**: Christian Oertli
- **Multicultural**: Samantha Alfaro
- **Greek**: Michael Dopkiss
- **Religious**: Patrick Bonner
- **Academics**: Evan Schmaltz
- **Special Interest**: Michael Gomez
- **Changemaker**: Nathan Smith
- **Senator**: Amanda Salazar
- **Senator**: Charlie Young
- **TPB Chair**: Elisse Etcheverry
- **Advisor**: Joshua Coyne
Agenda

• Lunch:
  • Approval of last meeting’s minutes
  • GBMs – discussion and funding

• Student Org Funding Presentations (3 minutes max.)
## General Body Meetings

<table>
<thead>
<tr>
<th>Event Name</th>
<th>Submitted</th>
<th># Students on Torero Orgs</th>
<th>Organization</th>
<th># Meetings Requested</th>
<th>Amount Requested</th>
<th>Max Allowable</th>
<th>Amount for Approval</th>
<th># GBMs Already Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meditation Dinner!</td>
<td>11/30/2017, 12:44 PM</td>
<td>96</td>
<td>ISI: Mindfulness and Meditation Club</td>
<td>1</td>
<td>$60.00</td>
<td>362</td>
<td>$80.00</td>
<td>1</td>
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<tr>
<td>Common Grounds Co-working space</td>
<td>11/30/2017, 8:11 AM</td>
<td>119</td>
<td>Entrepreneurship Club</td>
<td>1</td>
<td>$476.00</td>
<td>476</td>
<td>$476.00</td>
<td>4</td>
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<tr>
<td>GBM 4</td>
<td>11/29/2017, 3:12 PM</td>
<td>19</td>
<td>Methigami</td>
<td>1</td>
<td>$76.00</td>
<td>76</td>
<td>$76.00</td>
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<tr>
<td>French Club Cooking Class</td>
<td>11/23/2017, 11:31 PM</td>
<td>48</td>
<td>French Club</td>
<td>2</td>
<td>$384.00</td>
<td>384</td>
<td>$384.00</td>
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<td>90</td>
<td>Student Outreach and Recruitment</td>
<td>1</td>
<td>$380.00</td>
<td>360</td>
<td>$300.00</td>
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<td>39</td>
<td>Sales Club</td>
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<td>$77.56</td>
<td>156</td>
<td>$77.56</td>
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<td>General Body Meeting</td>
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<td>29</td>
<td>Photography Club</td>
<td>1</td>
<td>$50.00</td>
<td>116</td>
<td>$50.00</td>
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<td>GBM Food</td>
<td>11/27/2017, 9:04 PM</td>
<td>74</td>
<td>PRIDE</td>
<td>1</td>
<td>$688.00</td>
<td>888</td>
<td>$888.00</td>
<td>4</td>
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<tr>
<td>12/08 MEChA GBM #7</td>
<td>11/27/2017, 7:42 PM</td>
<td>119</td>
<td>Movimiento Estudiantil Chicanx de Aztlan</td>
<td>1</td>
<td>$400.00</td>
<td>472</td>
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<tr>
<td>GBM</td>
<td>11/27/2017, 7:48 AM</td>
<td>119</td>
<td>Entrepreneurship Club</td>
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<td>$660.00</td>
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<td>GBM</td>
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<td>119</td>
<td>Entrepreneurship Club</td>
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<td>Funding for GBM snacks</td>
<td>11/23/2017, 11:23 AM</td>
<td>12</td>
<td>Chinese Cultural and Language Association</td>
<td>3</td>
<td>$35.09</td>
<td>144</td>
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**Total**: $4,178.85
Tau Beta Pi

- Event name: Tau Beta Pi Initiation Banquet
- Description: Funds for Engineering Honors Society reception food, and honor the new initiated of this Engineering Society
- Category: Recognition
- Date: 12/7/2017
- Location: O'Tooles
- Expected Undergrads: 25
- Costs: $500.00
- EvR?:
- **Approved Total:**

Description: Appetizers from O'Tooles
Students Making Initiatives to Love Everyone

- Event name: Finals Care Packages
- Description: SMILE Club is purchasing items to complement donated items for its semesterly finals care package event!
- We are purchasing the fortune cookies and rubber stamp now and requesting reimbursement, because both items need time to be delivered. For the remaining items we request to use the school card.
- Category: Open to Entire SB
- Date: 12/12/2017
- Location: Plaza de San Diego
- Expected Undergrads: 500
- Costs: $600.00

- EvR?:
- Approved Total:

Description: The only food served ready-to-eat will be coffee, tea, and cookies donated by dining services, at no cost to the club. Other food is included individually wrapped and given out in the care packages: Custom-message fortune cookies, from KC Fortune Cookie Factory (500): $270 Mini candy canes, from Amazon (2 boxes of 280 = 560): $40
Humanitarian Society

• Event name: Bringing RefugeeNet kids on campus!
• Description: Every Tuesday and Thursday we tutor refugee kids for a non profit called RefugeeNet. Next Thursday Dec. 7th we wanted to bring the kids on campus, have activities and finish with a dinner!
• Category: Community Outreach
• Date: 12/07/2017
• Location: USD Campus and the UC
• Expected Undergrads:
• Costs: $200.00
• EvR?:
• Approved Total:
USD Chemistry and Biochemistry Club

• Event name: Chemistry Week: Liquid Nitrogen Ice Cream
• Description: Ingredients were purchased 10/25 for making liquid nitrogen ice cream an event hosted by the Chem and Biochem Club on 10/26 in the atrium. The event was to display science through a fun experiment that could be understood by a general audience.
• Category: On Campus Educational
• Date: 10/26/2017
• Location: SCST Atrium
• Expected Undergrads: 40
• Costs: $68.73
• EvR?:
• Approved Total:

Description:
- Plastic Spoons - $10.79
- Sugar - $4.99
- Bowls - $9.99
- Chocolate syrup - $6.89
- Heavy Cream (3 @ $9.59) - $28.77
- Half and Half - $5.69
- Tax - $1.61
Humanitarian Society

• Event name: Humanitarian Crisis in the Middle East
• Description: Every Tuesday and Thursday we tutor refugee kids for a non profit called RefugeeNet. Next Thursday Dec. 7th we wanted to bring the kids on campus, have activities and finish with a dinner!
• Category: Community Outreach
• Date: 10/26/2017
• Location: USD Campus and the UC
• Expected Undergrads: 40
• Costs: $448.47
• EvR?:
• Approved Total:
Italian Culture and Language Organization

• Event name: Il capitale umano FILM
• Description: 3 extra large and one large pizzas for the event food
• Category: Recognition
• Date: 11/30/2017
• Location: FH 123
• Expected Undergrads: 20
• Costs: $70.00
• EvR?:

• Approved Total:
STEM Outreach Club

• Event name: SciTech Lab Supplies
• Description: We have partnered with the Fleet Center, who runs an after school enrichment program called SciTech. SciTech is implemented at 5 schools around San Diego and involves 20 3rd-5th grade students at each school; we will be going to 3 schools during the specified week. The STEM Outreach Club has designed an ocean-themed lab with an emphasis on food webs. We will teach the students about the food webs and they will use their knowledge to create their own "ocean in a bottle" activity to take home. The ocean in the bottle will consist of colored water, sand, and ocean animals (enough for about 70 students).
• Category: Community Outreach
• Date: 12/4-12/7
• Location: Visa Square, Bayside STEAM, and El Toyon Elementary
• Expected Undergrads: 6
• Costs: $185.00

Description: 11.99 Arizona Tea-using the bottles
X3Tape 5.60 paper plate 11.10 animal toy packs
11.98 X3 animal toy packs 9.96 X2 animal toy packs
9.97 X3 Sand 10.55 X2

• EvR?:
• Approved Total:
Society of Professional Hispanic Engineers - USD Student Chapter

• Event name: Conchas Conmigo
• Description: An event to inform students about who and what SHPE is all about. We want to recruit more students for the following semester since we will have elections for the new executive board. We encourage and strengthen academic excellence and networking skills.
• Category: Open To entire SB
• Date: 12/01/2017
• Location: Loma Hall, in front of Cymer
• Expected Undergrads: 20
• Costs: $60.00

• EvR?:
• Approved Total:

Description: Mexican sweet bread and hot chocolate, cups, napkins and other necessary utensils
Jewish Student Union

- Event name: Chanukah Event
- Description: This event is for students of various background to experience a traditional cultural experience of the Jewish faith.
- Category: On-Campus Educational
- Date: 12/14/2017
- Location: UC 128
- Expected Undergrads: 30
- Costs: $75.00
- EvR?:

- **Approved Total:**

Description: $50 for latkes $10 for chocolate gelt
Jewish Student Union

• Event name: Shabbat 12/8
• Description: We would like to purchase dinner for our last Shabbat of the semester
• Category: On-Campus Educational
• Date: 12/8/2017
• Location: UC 107
• Expected Undergrads: 20
• Costs: $75.00

Description: Salad and sandwiches from Urbane - $75

• EvR?:
• Approved Total:
Pre-Nursing Society

• Event name: Usd Pre-Nursing Club Event
• Category: On-Campus
• Date: 11/28
• Location: Camino 108
• Expected Undergrads: 25
• Costs: $155.00
• EvR?:

• Approved Total:

Description: Urbane "Serious Business" Sandwich Platter, with Salad, Cookies, Beverages.
Pre-Nursing Society

• Event name: Funding for Nursing Society meeting
• Description: Funding for Urbane at Meeting
• Category: On-Campus
• Date: 11/28
• Location: Hahn School of Nursing room 103
• Expected Undergrads: 30
• Costs: 118.00

Description: 1 UC Crowd Pleaser from Urbane: $118

• Approved Total:
Event name: Movember Foundation Fundraiser (Shave the Date)
Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentives students and faculty to donate towards the Movember Foundation.

Category: Fundraiser
Date: 10/31/2017
Location: Colachis Plaza
Expected Undergrads: 75
Costs: $220.00
EvR?:
Approved Total: