

# Associated Students Budget Committee

December 12th, 2017

# Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar (Late)
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne (Manda Sayegh)

# Agenda

- Lunch:
  - Approval of last meeting's minutes
  - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)



# General Body Meetings

Event Name	Submitted	# Students on Torero Orgs	Organization	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
General Body Meeting	12/7/2017, 2:56 PM	89	Accounting Society	1	\$355.00	\$356.00	\$355.00	6
GBM Fundung	12/6/2017, 9:33 PM	38	American Society of Heating, Refrigerating, and Air-Conditioning Engineers	1	\$103.68	\$152.00	\$103.68	1
Photography Green-screen Event	12/6/2017, 3:58 PM	29	Photography Club	1	\$100.00	\$116.00	\$100.00	1
SIBC GBM	12/6/2017, 2:20 PM	107	Student International Business Council	3	\$720.00	\$1,284.00	0	7
French Club End of Semester Meeting	12/6/2017, 1:51 PM	48	French Club	1	\$200.00	\$192.00	\$192.00	4
USD Sales Club General Business Meeting	12/6/2017, 12:52 PM	39	Sales Club	1	\$91.50	\$156.00	\$91.50	4
Last GBM of Fall 2017	12/6/2017, 11:12 AM	53	USD Bikes	1	\$212.00	\$212.00	\$212.00	3
Real Estate Society Meeting Expense Request	12/5/2017, 6:27 PM	114	Real Estate Society	2	\$507.53	\$912.00	\$507.53	0
11/30 SFA weekly meeting	12/4/2017, 2:29 PM	66	Student Finance Association	1	\$43.00	\$264.00	\$43.00	0
11/9 SFA Weekly Meeting	12/4/2017, 1:35 PM	66	Student Finance Association	1	\$139.95	\$264.00	\$139.95	1
11/2 SFA Weekly Meeting	12/4/2017, 1:33 PM	66	Student Finance Association	1	\$139.95	\$264.00	\$139.95	1
10/26 SFA Weekly Meeting	12/4/2017, 1:30 PM	66	Student Finance Association	1	\$177.45	\$264.00	\$177.45	1
10/12 Weekly SFA Meeting	12/4/2017, 1:28 PM	66	Student Finance Association	1	\$235.95	\$264.00	\$235.95	1
9/28 SFA Weekly Meeting	12/4/2017, 1:24 PM	66	Student Finance Association	1	\$227.45	\$264.00	\$227.45	1
Lunch for meeting on 12/7	12/4/2017, 1:00 PM	46	USD Democrats	1	\$122.06	\$184.00	\$122.06	3
GBM Food Funding x1 - Last Meeting	12/4/2017, 12:30 PM	19	Dental Club	1	\$76.00	\$76.00	\$76.00	4
General Body Meeting	12/4/2017, 7:44 AM	17	The Expansion Club	2	\$136.00	\$136.00	\$136.00	5
SWE GMB #4	12/3/2017, 11:31 AM	61	Society of Women Engineers	1	\$244.00	\$244.00	\$244.00	3
Club Meeting	12/2/2017, 1:37 PM	52	Nonprofit Leadership Student Association	1	\$204.00	\$208.00	\$204.00	4
General body meeting 12/12/17	12/1/2017, 2:19 PM	59	Global Engineering Brigades	1	\$100.00	\$236.00	\$100.00	1
						<b>Total</b>	<b>\$3,407.52</b>	

# Mu Phi Epsilon

- Event name: Meeting funding (care packages for music majors)
- Description: We would like to use the funding that would be for 3 meetings to make care packages for music majors and minors to hand out around finals. We saw this as a good way to support the department we're a part of. We're planning to make 50 care packages consisting of tea, hot chocolate, candy, pencils, and notes.
- Category: GBM???
- Date: 11/16, 11/30, 12/14
- Location: Camino 156
- Expected Undergrads: 50
- Costs: \$120.00
- EvR?: No
- **Approved Total: Canceled**

Description:

tea: \$24.48 hot chocolate: \$11.72 candy: \$58.74

# Alpha Pi Sigma

- Event name: Multicultural Greek Orgs Retreat
- Description: A joint retreat with Sigma Theta Psi and the fraternity interest group, N.A.C.O. The purpose of this retreat is to foster unity amongst the multicultural greeks at USD as well as to establish a foundation of mutual trust and collaboration for the council that we want to establish.
- Category: Off Campus Educational
- Date: 02/10/2018 Description: 5 meals for 25 people
- Location: 2460 Cloverdale Rd Escondido, CA 92027
- Expected Undergrads: 25
- Costs: \$1,700.00
- EvR?: Yes
- **Approved Total:**

# Interfraternity Council

- Event name: Prime Conference
- Description: Conference for IFC President to prepare for council and community leadership.
- Category: Conference
- Date:1/5/18-1/7/18
- Location: Hilton Garden Inn Airport Indianapolis
- Expected Undergrads: 1
- Costs: \$465.00
- EvR?: Yes
- **Approved Total:**



# Alpha Kappa Psi

- Event name: Alpha Kappa Psi Banquet
- Description: Alpha Kappa Psi's Banquet is to honor our fellow students who have performed exceptionally for our organization throughout the semester. We take time to showcase all our leaders and how much they have done to help make the organization and the school better.
- Category: Recognition
- Date:12/1/2017
- Location: The Smoking Gun
- Expected Undergrads: 107
- Costs: \$2,000.00
- EvR?: Yes
- **Approved Total:**

Description: I have attached the total food cost and venue cost in the pdf attached.

Total food cost: \$4,286.10





# USD Chemistry and Biochemistry Club

- Event name: Chemistry and Biochemistry Club: Holiday Festivities
- Description: In the Shiley Atrium on Dec 14 during Torero hours CBC will have holiday crafts and food for students, faculty, and staff. Crafts include paper snowflakes, paper garlands, cookie decorating and Christmas ornament painting. The finals works will also be used to decorate the interior of Shiley which has already been approved by Keith Macdonald. This is a great way to end the semester and kickstart finals with some stress relieving activities.
- Category: On Campus Educational Act.
- Date:12/14/2017
- Location: Shiley Atrium
- Expected Undergrads: 60+
- Costs: \$275.00
- EvR?: Yes
- **Approved Total:**

Description:

\$100 Christmas ornaments  
\$50 paper supplies, paints, glue  
\$50 cookie decorating  
\$75 Food



# Alpha Pi Sigma

- Event name: Meet Your Multicultural Greeks: Culturally Based Fraternity and Sorority Informational
- Description: This is a joint informational event for the multicultural greek organizations on campus including Sigma Theta Psi and the fraternity interest group, N.A.C.O. The event will be open to the entire USD community.
- Category: Open to ESB
- Date: 02/01/2018
- Location: UC Forum B
- Expected Undergrads: 50
- Costs: \$150.00
- EvR?: Yes
- **Approved Total:**

Description:

Cookies- \$20

Brownies- \$20

Chips- \$20

Fruit- \$40

Beverages- \$30



# Alpha Kappa Psi

- Event name: Alpha Kappa Psi Student-Alumni Holiday Networking
- Description: Alpha Kappa Psi is hosting a Student-Alumni Holiday Networking event to bring our alumni back to campus and celebrate our newly initiated brothers! This is a opportunity for current members to network with older alumni while building professional and personal relationships. We believe that the Holidays is a great season to capitalize on more alumni presence in the San Diego Area.

- Category: OnCampus Ed. Act.
- Date:12/09/2017
- Location: Manchester Hall
- Expected Undergrads: 50
- Costs: \$820.00
- EvR?: Yes
- **Approved Total:**

## Description:

Thai Chicken Skewers:  $\$3.25 \times 30 = \$97.50$  BBQ  
Chicken Sliders:  $30 \times \$3.60 = \$108.00$  Meatballs-  
Sweet & Sour:  $30 \times \$3.00 = \$90.00$  Veggie  
Quesadilla:  $30 \times \$2.70 = \$81.00$  Lemon Bars:  
 $25 \times \$2.00 = \$50.00$  Brownies without nuts:  
 $25 \times \$2.00 = \$50.00$  Natural Water Gallons:  
 $4 \times \$7.00 = \$28.00$  Chilled Lemonade Gallons:  
 $2 \times \$30 = \$60.00$  Assorted Sodas Sprite:  
 $15 \times \$2.25 = \$33.75$  Assorted Sodas Coke:  
 $15 \times \$2.25 = \$33.75$

# Nonprofit Leadership Student Association

- Event name: Club Meeting: Christmas Card Making for Children in Hospitals
- Description: Our club members will get together to create holiday cards for children who have to spend the holidays in local hospitals.
- Category: Philanthropy
- Date:12/08/2017
- Location: The Vistas
- Expected Undergrads: 51
- Costs: \$100.00
- EvR?: Yes
- **Approved Total:**

Description: Cookies and hot chocolate

# USD Chemistry and Biochemistry Club

- Event name: Bowling Night
- Description: We are hosting a bowling night at Kearny Mesa Bowl 12/8/17 as a social event to bring about community within the department between faculty, staff and students and also between STEAM clubs as we have invited Biology Club, Society of Physics Students, And Engineering Club. Friendly competition, pizza, and discounted bowling tickets.
- Category: Off Campus EA
- Date:12/08/2017
- Location: Kearny Mesa Bowl - 7585 Clairemont Mesa Blvd, San Diego, CA 92111
- Expected Undergrads: 30+      Description:\$80 for pizza - \$11.50 each (6), \$20 for drinks
- Costs: \$420.00
- EvR?: No
- **Approved Total:**



# The Alcalá Review

- Event name: AR Publishing Party
- Description: The AR Publishing Party is our bi-annual celebration of the publication our journal at the end of each semester. In addition to sharing printed copies of our new journal, we have provided free food at our events at past publishing parties, and have invited readers and speakers to come and share their work with our staff and friends. The event is open to all USD students and faculty. In the past, we have had up to around 75 people in attendance.
- Category: Recognition Event
- Date:12/11/2017
- Location: Humanities Center, Serra 200
- Expected Undergrads: 40-50
- Costs: \$300.00
- EvR?: Yes
- **Approved Total:**

Description: We will be catering from either Trilogy Sanctuary or through USD's on-campus catering service (we are still waiting for some final paperwork from Trilogy for them to be confirmed by USD catering & have them cater our event).



# Institute of Electrical and Electronic Engineers

- Event name: Attendance of IEEE Rising Stars Conference
- Description: Covers Registration for the conference for 3 students.
- Category: Convention
- Date:1/6/2018
- Location: Las Vegas
- Expected Undergrads: 3
- Costs: \$900.00
- EvR?: No
- **Approved Total:**

Description: Covers Registration for the conference for 3 students.

# International Buddy Program

- Event name: IBP Goodbye Bonfire
- Description: The last event for the semester, foreign exchange students can spend time with their buddies while experiencing an all American style bonfire with In n Out burgers and smores!
- Category: Off campus EA
- Date:12/08/2017
- Location: Mission Beach
- Expected Undergrads: 65
- Costs: \$250.00
- EvR?: Yes
- **Approved Total:**

Description: Paper towels, hand wipes, water bottles, graham crackers, chocolate, marshmallows, firewood, burgers, vegetarian option





# Phi Delta Epsilon

- Event name: Phi Delta Epsilon National Convention
- Description: We are requesting funds for travel accommodations to send a delegate to our National Conference in Washington D.C.. We are required to send one delegate by our national office.
- Category: Conference
- Date: 02/1/18
- Location: 2500 Calvert St NW, Washington, DC 20008
- Expected Undergrads: 1
- Costs: \$800.00
- EvR?: Yes
- **Approved Total:**



# USD Chemistry and Biochemistry Club

- Event name: Chemistry Week: Liquid Nitrogen Ice Cream
- Description: Ingredients were purchased 10/25 for making liquid nitrogen ice cream an event hosted by the Chem and Biochem Club on 10/26 in the atrium. The event was to display science through a fun experiment that could be understood by a general audience.
- Category: On Campus EA
- Date: 10/26/2017
- Location: SCST Atrium
- Expected Undergrads: 40
- Costs: \$68.73
- EvR?: No
- **Approved Total:**

Description:

Plastic Spoons - \$10.79 Sugar - \$4.99 Bowls - \$9.99 Chocolate syrup - \$6.89 Heavy Cream (3 @ \$9.59) - \$28.77 Half and Half - \$5.69 Tax - \$1.61



# Society of Professional Hispanic Engineers - USD Student Chapter

- Event name: Conchas Conmigo
- Description: An event to inform students about who and what SHPE is all about. We want to recruit more students for the following semester since we will have elections for the new executive board. We encourage and strengthen academic excellence and networking skills.
- Category: Open To ESB
- Date: 12/01/2017
- Location: Loma Hall, in front of Cymer
- Expected Undergrads: 20
- Costs: \$60.00
- EvR?: Yes
- **Approved Total:**

Description: Mexican sweet bread and hot chocolate, cups, napkins and other necessary utensils



# Jewish Student Union

- Event name: Chanukah Event
- Description: This event is for students of various background to experience a traditional cultural experience of the Jewish faith.
- Category: On Campus EA
- Date:12/14/2017
- Location: UC 128
- Expected Undergrads: 30
- Costs: \$75.00
- EvR?: Yes
- **Approved Total:**

Description: \$50 for latkes, \$10 for chocolate gelt

# Jewish Student Union

- Event name: Shabbat 12/8
- Description: We would like to purchase dinner for our last Shabbat of the semester
- Category: On Campus Ed Act
- Date:12/8/2017
- Location: UC 107
- Expected Undergrads: 20
- Costs: \$75.00
- EvR?: Yes
- **Approved Total:**

Description: Salad and sandwiches from Urbane - \$75

# Pre-Nursing Society

- Event name: Usd Pre-Nursing Club Event
- Description: -
- Category: On Campus EA
- Date:11/28
- Location: Camino 108
- Expected Undergrads: 25
- Costs: \$155.00
- EvR?: Yes
- **Approved Total: Canceled**

Description: Urbane "Serious Business" Sandwich Platter, with Salad, Cookies, Beverages.

# Pre-Nursing Society

- Event name: Funding for Nursing Society meeting
  - Description: Funding for Urbane at Meeting
  - Category: On Campus EA
  - Date:11/14/2017
  - Location: Hahn School of Nursing room 103
  - Expected Undergrads: 30
  - Costs: \$118.00
  - EvR?: Yes
  - **Approved Total:**
- Description: 1 UC Crowd Pleaser from Urbane:  
\$118

# Black Student Union

- Event name: Night at the Apollo
- Description: We are hosting a night at the historic Apollo theatre. We are having a talent show and would like to provide food and drinks to our guests as well as to provide awards to the winners
- Category: Open to ESB
- Date:02/13/18
- Location: UC Forum C
- Expected Undergrads: 70
- Costs: \$625.00
- EvR?: Yes
- **Approved Total:**

Description:

Pizza, Drinks and other Finger foods