

# Associated Students Budget Committee

November 7th, 2017

# Attendance

- **AS Finance Chair:** Johnny Chinchilla
- **AS Controller:** Christian Oertli
- **Multicultural:** Samantha Alfaro (Late)
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne



# Agenda

- Lunch:
  - Approval of last meeting's minutes
  - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

## **NOTES:**

- Meeting began at 12:20 p.m.
- Meeting adjourned at 1:34 p.m.



# General Body Meetings

Event Name	Submitted	# Students on Torero Orgs	Organization	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded	EvR?
12/05 Border Angels #6	11/2/2017, 1:01 PM	43	USD Border Angels	1	\$120.00	\$172.00	\$120.00	4	
11/20, 12/04 MEChA GBM #5-6	11/2/2017, 12:55 PM	116	Movimiento Estudiantil Chicanx de Aztlan	2	\$800.00	\$928.00	\$800.00	4	
Food Funding for ACM Club Meetings	11/1/2017, 6:31 PM	20	Association for Computing Machinery	4	\$96.00	\$320.00	\$96.00	0	
GMB: Guild Mortgage	11/1/2017, 1:39 PM	116	Entrepreneurship Club	1	\$400.00	\$464.00	\$400.00	2	
GBM	11/1/2017, 1:31 PM	116	Entrepreneurship Club	1	\$400.00	\$464.00	\$400.00	2	
General Body Meeting - VIGOR	11/1/2017, 1:23 PM	15	Vigor	1	\$100.00	\$60.00	\$60.00	0	
Lunch for meeting on 11/2	11/1/2017, 12:12 AM	43	USD Democrats	1	\$75.00	\$172.00	\$75.00	2	
General Body Meeting	10/31/2017, 9:54 PM	16	The Expansion Club	1	\$54.00	\$64.00	\$54.00	3	
General Meeting 3	10/31/2017, 12:47 PM	31	Society of Physics Students	1	\$60.00	\$124.00	\$60.00	0	
SVO / History Club Military Movie Night	10/31/2017, 12:40 PM	69	Student Veteran Organization	1	\$276.00	\$276.00	\$276.00	1	
SHPE/IEEE Career Panel	10/31/2017, 11:18 AM	46	Institute of Electrical and Electronic Engineers	1	\$200.00	\$184.00	\$184.00	2	
SAE general body meeting	10/30/2017, 3:43 PM	35	Society of Automotive Engineers	1	\$80.00	\$140.00	\$80.00	0	
General Body Meeting	10/30/2017, 12:37 PM	85	HERO Club	1	\$340.00	\$340.00	\$340.00	2	
General Body Meeting	10/30/2017, 12:34 PM	30	Phi Kappa Theta	1	\$120.00	\$120.00	\$120.00	0	
Student Alumni Association	10/30/2017, 9:23 AM	21	Student Alumni Association	1	\$42.81	\$84.00	\$42.81	1	
AMA Red Door Interactive Guest Speaker	10/26/2017, 3:49 PM	114	American Marketing Association-USD Chapter	1	\$360.00	\$456.00	\$360.00	2	
Burritos for First Meeting	10/25/2017, 2:13 PM	20	Make-A-Wish Club	1	\$140.00	\$80.00	\$80.00	0	
						Total	\$3,547.81		

## NOTES:

- All GBMs approved (excluding Phi Kappa Theta) for \$3,427.81 – 7 in favor; 1 abstained



# University of San Diego HOST Homeless Outreach Student Transition Program

- Event name: USD HOST Annual Food Drive
- Description: The USD HOST Annual Food Drive is a Food Drive that our club puts on every year in the fall semester. The direct purpose of this food drive is to collect food that we can stock our two food pantries on campus with. The indirect purpose of this food drive is to spread awareness of the home insecurity and food insecurity issue among college students. The USD HOST club is dedicated to compassionate service directed at a population that is usually overlooked, the hungry/homeless college student. By receiving the requested funds for this event, we will be able to better advertise and host the food drive, bringing in more food and funds for the club.

Pizza: 27 at \$10 each =\$270  
Sample Food Items Display =\$100 Total  
Executive Board Polos: 12 at \$37 each = \$444  
Food Drive Volunteer Shirts: 20 at \$7 each =\$140  
Banner: 3 at \$65 each =\$195  
Flyers/Posters: \$100 total

- Category: Open to Entire Student Body
- Date:11/14/17-11/16/17
- Location: Varies around campus (SLP, Maher, Camino, Founders, etc..)Expected Undergrads: 300+

• Costs: 1,249.00

• EvR?:

• **Approved Total: \$565**

## NOTES:

- Approved for \$565 (Unanimously) with the condition that the banners can be reused and have the AS logo on them
- These funds are to be used for the food and banners; ASBC will not fund t-shirts/polos; free printing available in creative zone



# Association for Computing Machinery

- Event name: Food for ACM Club Hackathon Sponsored by MLH (Major League Hacking) on December 2<sup>nd</sup>
- Description: ACM Club has just registered to host a Hackathon on Campus on Saturday December 2nd! This event would be Sponsored by MLH and GitHub! We just submitted an EVR for this event and we have a LOT of students interested in participating! MLH Local Hack Day is a 12 hour hack day on your school's campus that brings together the local hacker community to celebrate building awesome technology. On December 2nd 2017, students around the world will be simultaneously hosting their own MLH Local Hack Day at their school, resulting in the single largest day of student hacking ever. Whether you're a seasoned hackathon veteran or have never been to a hackathon before, MLH Local Hack Day is the best way to kick off the 2018 MLH Hackathon Season.

- Category: Open to Entire Student Body
- Date: 12/2/17
- Location: Linux Lab in Serra Hall 163
- Expected Undergrads: 20+
- Costs: 96
- EvR?:
- **Approved Total: \$96**

Pizza -> \$60

Beverages -> \$20

Alternative Options -> \$16

## NOTES:

- Funds to cover the cost of food
- Approved (unanimously) for \$96



# Jewish Student Union

- Event name: Winter Shabbat (Fall 2017)
- Description: None
- Category: Open to Entire Student Body
- Location: UC107
- Expected Undergrads: 10-15
- Costs: 75
- EvR?:
- **Approved Total: \$75**

Salads and wraps from pita pit  
Grape juice  
Plates silverware  
challah bread

**NOTES:**

- Funds will be used to buy food and supplies
- Approved for \$75 (Unanimously)



# HERO Club

- Event name: HERO Club Community Outreach
- Description: USD HERO Club and its members will be doing community outreach at Bayside community center and we would like to get food and drinks for the USD volunteers.
- Category: Community Outreach Event
- Date: 11/11/17
- Location: Bayside Community Center
- Expected Undergrads: 60
- Costs: 500
- EvR?:
- **Approved Total: \$500**

Water Bananas Protein Bars

**NOTES:**

- Event reclassified as 'Open to Entire Student Body'
- Approved for \$500 (Unanimously)





# Sigma Theta Psi

- Event name: STP National Conference
- Description: Sigma Theta Psi Iota Chapter will be attending our National Conference that is held biannually and hosted by our National Board. They are requiring 4 of us to attend. Early bird registration is \$35 per member which is why we are requesting the \$140. We will be covering housing and transportation costs personally.
  - Salads and wraps from pita pit
  - Grape juice
  - Plates silverware
  - challah bread
- Category: Conference
- Date:10/10-12/17
- Location: UNLV - 4505 S Maryland Pkwy, Las Vegas, NV 89154
- Expected Undergrads: 4
- Costs: 140
- EvR?:
- **Approved Total: \$140**

**NOTES:**

- Funds to cover registration cost
- Approved for \$140 (Unanimously)



# Student Outreach and Recruitment

- Event name: Mentor/Mentee Social
  - Description: This will be our first mentor/mentee event of the year. It will promote community and support for the multicultural community at USD-- specifically, for first-year students who are in the process of their transitioning into their undergraduate experience. The event will be a bonfire at Pacific Beach. We will discuss current events and topics to promote engagement and recognition of diversity awareness.
  - Category: Off-Campus Education Activity
  - Date: 11/4/17
  - Location: Pacific Beach Bonfire Pits
  - Expected Undergrads: 60
  - Costs: 400
  - EvR?:
  - **Approved Total: \$80**
- We will purchase smores material from target.
- NOTES:**
- Cost was actually \$80 and there were \$35 in attendance
  - Approved for \$80 – 6 in favor; 1 abstained



# Delta Tau Delta

- Event name: Covering Payment of Technicians of Shiley Theater for Delta Queen Philanthropy
- Description: We had to pay \$420 for the student technicians to help with our philanthropy event Delta Queen. These funds would have to be taken out of the total raised for the Anthony Grasso Memorial Fund and we would much to prefer to be reimbursed for that \$420 so we can donate the full proceeds to the foundation!
- Category: Fundraiser
- Date: 10/12/17
- Location: Shiley Theater
- Expected Undergrads: 500
- Costs: 420
- EvR?:
- **Approved Total: \$420**

**NOTES:**

- Event reclassified as philanthropic event
- Approved for \$420 (Unanimously)



# Phi Kappa Theta

- Event name: Movember Foundation Fundraiser (Shave the Date)
- Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentivize students and faculty to donate towards the Movember Foundation.
- Category: Fundraiser
- Date: 10/31/17
- Location: Colachis Plaza
- Expected Undergrads: 75
- Costs: 220
- EvR?:
- **Approved Total: Did Not Show**

10 X-large pepperoni pizzas from  
Woodstock

