

Associated Students Budget Committee

November 28th, 2017

Attendance

- **AS Finance Chair:** Johnny Chinchilla (Absent)
- **AS Controller:** Christian Oertli
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar
- **Senator:** Charlie Young
- **TPB Chair:** Elisse Etcheverry
- **Advisor:** Joshua Coyne

Agenda

- Lunch:
 - Approval of last meeting's minutes
 - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)



General Body Meetings

November 28, 2017								
Event Name	Submitted	# Students on Torero Orgs	Organization	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded
SVU General Body Meeting	11/20/2017, 10:35 PM	110	Student Vegans United	4	\$440.00	\$1,760.00	\$0.00	7
Funding for GBM snacks	11/20/2017, 11:23 AM	12	Chinese Cultural and Language Association	3	\$35.09	\$144.00	\$35.09	3
General Body Meeting	11/19/2017, 3:27 PM	86	HERO Club	1	\$344.00	\$344.00	\$344.00	3
Asian Students Association General Body Meeting	11/19/2017, 2:01 PM	100	Asian Students Association	2	\$800.00	\$800.00	\$800.00	5
Torero Gaming Fall 2017 Fourth GBM	11/17/2017, 6:01 AM	67	Torero Gaming	1	\$268.00	\$268.00	\$268.00	4
General Body Meeting	11/16/2017, 7:37 PM	35	Society of Automotive Engineers	1	\$140.00	\$140.00	\$140.00	1
General Body Meeting	11/15/2017, 2:56 PM	17	The Expansion Club	1	\$54.00	\$68.00	\$54.00	5
JSU General Body Meeting	11/15/2017, 9:53 AM	19	Jewish Student Union	1	\$60.00	\$76.00	\$60.00	1
Holiday Meeting	11/3/2017, 7:16 PM	122	American Marketing Association-USD Chapter	1	\$400.00	\$488.00	\$400.00	4
General Body Meeting	11/14/2017, 10:50 AM	25	American Medical Students Association	3	\$254.00	\$300.00	\$254.00	4
People of the Islands GBM (2017 Fall 5)	11/13/2017, 7:27 PM	77	People of the Islands	1	\$200.00	\$308.00	\$200.00	4
						Total	\$2,555.09	

HERO Club

- Event name: HERO Club Campus Community Paintball Connection Event
- Description: HERO Club would like to host a paintball event open to the entire student body in order to connect students with veterans through a game (Paintball) that is often used in the armed forces as a training method and is something different and unique and more inclusive than our traditional workouts
- Category: Open to Entire Student Body
- Date: 12/03/2017
- Location: The Paintball Park at Camp Pendleton
- Expected Undergrads: 40
- Costs: 1,000
- EvR?: Yes
- **Approved Total:**



Supply Chain Management Association

- Event name: Holiday Challenge - Blood Drive and Blanket Making Event
- Description: For the Annual Holiday Challenge we are trying to make as many blankets as possible because the homeless have been struggling this year with the Hepatitis A outbreak and their forced re-location to the tent park in Golden Hills. They need our help more than ever this year, and we hope to keep them warm during this situation. Last year we ran out of blanket making materials due to lack of funds and hope this year we will not make the same mistake. The Holiday Challenge is an integral part in lifting up our greater community. Our goals for this event are bigger than ever, but all of our energy and donations are going towards bettering others during the holidays.
- Category: Philanthropy
- Date: 11/29/17
- Location: UC AB
- Expected Undergrads: 200
- Costs: 1000
- EvR?: No
- **Approved Total:**

See attached budget (**Next Slide**)

funding request is being made for Fabric materials to make blankets (\$700), t-shirts for blood donors (\$300).

Budget List and Request

Holiday Challenge 2017

DATE	ITEM	Quantity	PRICE/each	COST	Where
11/29/2017	Candy	4 bags	\$ 14.95	\$ 59.80	Target or Walmart or Costco
11/29/2017	Chocolate	4 bags	\$ 8.99	\$ 35.96	Target or Walmart or Costco
11/29/2017	Chips	5 bags of variety packs	\$ 7.99	\$ 39.95	Target or Walmart or Costco
11/29/2017	Cookies	5 boxes	\$ 4.99	\$ 24.95	Target or Walmart or Costco
11/29/2017	Water	10 boxes of mini bottles	\$ 4.99	\$ 49.90	Target or Walmart or Costco
11/29/2017	Christmas Lights	1 pack	\$ 26.99	\$ 26.99	Target or Walmart or Costco
11/29/2017	Wreaths	1	\$15	\$ 15.00	Target or Walmart or Costco
11/29/2017	Napkins	2 pack (200ct)	\$ 2.99	\$ 5.98	Target or Walmart or Costco
11/29/2017	Plates	2 pack (200ct)	\$ 4.39	\$ 8.78	Target or Walmart or Costco
11/29/2017	Trophy/Plaques for Org Winners	2	\$ 60.00	\$120.00	Gold Medallion
11/29/2017	T-Shirts	100	\$ 5.00	\$500.00	GlobalTech
11/29/2017	Blanket Material	as much as money buys		\$800.00	Joanns
11/29/2017	raffle prizes	15	\$ 10.00	\$150.00	Frys

**Total
Cost** \$ 1,837.31

Mu Phi Epsilon

- Event name: My phi epsilon Christmas party
- Description: Christmas party and performance opportunity for members.
- Category: Open to Entire Student Body
- Location: Camino 153
- Expected Undergrads: 10
- Costs: 50
- EvR?: Yes
- **Approved Total: Yes**

Veggie tray=\$10

Donuts=\$10

Chip=\$5

Apple cider=\$8



Supply Chain Management Association

- Event name: ISM Indirect Conference/Student Case Challenge
- Description: The ISM Indirect Procurement Group was organized by supply chain professionals to provide an environment to facilitate the exchange of information, ideas, and best practices centered on procurement of various services. A team of USD undergraduate students will attend the conference in Las Vegas and participate in a case analysis competition
- Category: Convention/ Conference
- Date: 11/29/2017 - 12/1/2017
- Location: Mandalay Bay Hotel, Las Vegas, NV
- Expected Undergrads: 3
- Costs: 150
- EvR?: No
- **Approved Total:**

Lodging allowance for three undergraduate students at \$50 each.



Jewish Student Union

- Event name: Winter Wonderland
- Description: None
- Category: Open to Entire Student Body
- Date: 11/28/2017
- Location: Immaculata Lawn
- Expected Undergrads: 100
- Costs: 180
- EvR?: Yes
- **Approved Total:**

Decorations (chanuka)
40Dreidels- 30



Black Student Union

- Event name: Kwanzaa Celebration
- Description: We are hosting a Traditional Kwanzaa Celebration that will be open to the Entire Student Body.
- Category: Off-Campus Education Activity
- Date: 12/11/17
- Location: UC 311
- Expected Undergrads: 80
- Costs: 550
- EvR?: Yes
- **Approved Total:**

\$200 for platters

\$100 for sides

\$10 for drinks

\$40 for dessert

Speaker Cost \$150

Decorations \$50



Accounting Society

- Event name: Holiday Reception
- Description: The Holiday Reception is an opportunity the Accounting Society provides for its undergraduate level students in order to introduce sophomores, juniors, and seniors to accounting firms at all levels. Accounting firms have leadership events that they have each summer, and thus this networking event provides our members with the perfect chance to meet with potential employers. The Holiday Reception is our last event of the fall semester and an amazing opportunity for new Accounting Majors who decided on their major during the semester to get their first taste of networking with professionals from every major firm in San Diego. It is also important for sophomores who are interested in Accounting and have not declared as it gives them the chance to meet with professionals and decide the Accountancy Major is right for them.
- Category: **Open to Entire Student Body**
- Date: 12/12/17
- Location: La Gran Terraza
- Expected Undergrads: 100
- Costs: 650
- EvR?: No
- **Approved Total:**

We have a total cost of
\$6,735.88 from La Gran Terraza
for the night.



Pre-Nursing Society

- Event name: USD Pre-Nursing Club Event
- Description: None
- Category: On Campus Educational Activity
- Date: 11/28
- Location: Camino 108
- Expected Undergrads: 25
- Costs: 155
- EvR?: Yes
- **Approved Total:**



Pre-Nursing Society

- Event name: Funding for Nursing Society meeting
- Description: Funding for Urbane at Meeting
- Category: On Campus Educational Activity
- Date: 11/14/2017
- Location: Hahn School of Nursing room 103
- Expected Undergrads: 30
- Costs: 118
- EvR?: Yes
- **Approved Total:**



Mu Phi Epsilon

- Event name: APO and Mu Phi Spaghetti Lunch
- Description: Alpha Psi Omega and Mu Phi Epsilon are hosting a free spaghetti lunch in the Camino Founders Courtyard that is open to all students, faculty, staff, and alumni.
- Category: Open to Entire Student Body
- Date: 11/16/17
- Location: Camino Founders Courtyard
- Expected Undergrads: 20 from Mu Phi, 30 from APO
- Costs:
- EvR?: Yes
- **Approved Total:**
 - Chicken \$50
 - Angel hair pasta \$10



International Business Club

- Event name: 2017 International Business Club Winter Social
- Description: None
- Category: Recognition Event
- Date: 12/08/2017
- Location: La Gran Terreza
- Expected Undergrads: 24
- Costs: 250
- EvR?: No
- **Approved Total:**



American Indian & Indigenous Student Organization

- Event name: Club Dinner
- Description: AllSO aims to provide the Native students on campus with the opportunity to engage with San Diego and create community among themselves. This club dinner will not only provide an environment to build connections, but also an opportunity for students to exchange experiences of their unique tribal cultures.
- Category: Off Campus Educational Activity
- Date: 11/17/17
- Location: La Pinta Mexican Restaurant
- Expected Undergrads: 15
- Costs: 350
- EvR?: No
- **Approved Total:**



American Indian & Indigenous Student Organization

- Event name: Junipero Serra Educational Event
- Description: AllSO is putting on an event to educate the USD community about the Native perspective on the history of Father Junipero Serra. Serra was responsible for the guidance of the mission system that brought Indigenous cultures of Southern California to the brink of extinction. For the event, we intend to represent the 300,000 deaths caused by the mission system with 300 rocks, painted red and placed in front of the statue of Serra.
- Category: On Campus Educational Activity
- Date: 11/16/17
- Location: In front of Serra Hall
- Expected Undergrads: Open to all Undergraduate students
- Costs: 320
- EvR?: Yes
- **Approved Total:**



Global Engineering Brigades

- Event name: TJ Trip 11/19/17
- Description: This money is allocated for renting university vans (\$40), paying Amor Ministries for a tool fee (\$5 per person) as well as gas. We are hoping to rent two vans for the trip on 11/19 /17 since we have so many interested in going (14 students)
- Category: Philanthropy
- Date: 11/19/2017
- Location: Tijuana, Mexico
- Expected Undergrads: 14
- Costs: 150
- EvR?: Yes
- **Approved Total:**



Institute of Electrical and Electronic Engineers

- Event name: IEEE Speaker on Robotics
- Description: Speaker on Haptic Robotics and mHealth systems implemented in Rehabilitation
- Category: On-Campus Educational Activity
- Date: 11/21/2017
- Location: Loma Hall 318
- Expected Undergrads: 35
- Costs: 160
- EvR?: Yes
- **Approved Total:**



Humanitarian Society

- Event name: End child Trafficking Event in GHANA
- Description: This can provide us to buy some treats, and coffee to serve during the Fundraiser
- Category: Fundraiser
- Date: 11/16/2017
- Location: Outside the SLP
- Expected Undergrads: 50
- Costs: 120
- EvR?: Date changed to 12/14/17 on EvR – EvR for 11/16/17 cancelled
- **Approved Total:**



South Asian Student Alliance

- Event name: Bollywood Night
- Description: Annual Bollywood Night hosted by SASA
- Category: Open to Entire Student Body
- Date: 11/14/2017
- Location: UC Forums A & B
- Expected Undergrads: 150
- Costs: 1000
- EvR?: Yes
- **Approved Total:**



Phi Kappa Theta

- Event name: Movember Foundation Fundraiser (Shave the Date)
- Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentivize students and faculty to donate towards the Movember Foundation.
- Category: Fundraiser
- Date: 10/31/17
- Location: Colachis Plaza
- Expected Undergrads: 75
- Costs: 220
- EvR?: Yes
- **Approved Total:**

10 X-large pepperoni pizzas from
Woodstock

