

# Associated Students Budget Committee

November 16th, 2017



**ASSOCIATED  
STUDENTS**  
UNIVERSITY OF SAN DIEGO

# Attendance

- **AS Finance Chair:** Johnny Chinchilla (Absent) – Brett Chavira substituted (and voted)
- **AS Controller:** Christian Oertli (Absent)
- **Multicultural:** Samantha Alfaro
- **Greek:** Michael Dopkiss
- **Religious:** Patrick Bonner
- **Academics:** Evan Schmaltz
- **Special Interest:** Michael Gomez
- **Changemaker:** Nathan Smith
- **Senator:** Amanda Salazar (Absent)
- **Senator:** Charlie Young (Absent)
- **TPB Chair:** Elisse Etcheverry (Absent)
- **Advisor:** Joshua Coyne (Absent)

# Agenda

- Lunch:
  - Approval of last meeting's minutes
  - GBMs – discussion and funding
- Student Org Funding Presentations (3 minutes max.)

## **NOTES:**

- Minutes from last meeting approved unanimously
- Meeting began at 12:15 p.m.
- Meeting adjourned at 2:00 p.m.



# General Body Meetings

168	11/16/2017									
169	Event Name	Submitted	# Students on Torero Orgs	Organization	# Meetings Requested	Amount Requested	Max Allowable	Amount for Approval	# GBMs Already Funded	EvR?
170	Lunch for meeting on 11/16	11/13/2017, 10:39 AM	43	USD Democrats	1	\$100.00	\$172.00	\$100.00		
171	SAA General Meeting	11/13/2017, 10:39 AM	21	Student Alumni Association	1	\$40.31	\$84.00	\$40.31		
172	general body meetings	11/13/2017, 8:02 AM	66	USD Global Medical Brigades	3	\$480.00	\$792.00	\$480.00		
173	Math Club General Body Meeting 11/14	11/11/2017, 2:37 PM	58	Math Club	1	\$130.00	\$232.00	\$130.00		
174	GBM	11/11/2017, 12:05 PM	20	National Society of Black Engineers	4	\$320.00	\$320.00	\$320.00		
175	Econ Council Meeting	11/10/2017, 4:56 PM	66	Economics Council	1	\$100.00	\$264.00	\$100.00		
176	General Body Meeting Food	11/9/2017, 2:06 PM	87	Filipino Ugnayan Student Organization	3	\$1,200.00	\$1,044.00	\$1,044.00		
177	General Body Meetings	11/9/2017, 10:20 AM	17	American Indian & Indigenous Student Organization	4	\$68.00	\$272.00	\$68.00		
178	General Body Meetings	11/9/2017, 9:53 AM	107	TEDxUniversityofSanDiego	1	\$124.00	\$428.00	\$124.00		
179	General Body Meetings	11/9/2017, 8:57 AM	89	Accounting Society	2	\$715.00	\$712.00	\$712.00		
180	IISE GBM #3	11/8/2017, 2:24 PM	63	Institute of Industrial & Systems Engineers	1	\$252.00	\$252.00	\$252.00		
181	Food for Meditation Club Meeting	11/7/2017, 3:21 PM	98	iSiit: Mindfulness and Meditation Club	1	\$59.40	\$392.00	\$59.40		
182	Lunch for Be Blue Go Green GBMs	11/7/2017, 2:05 PM	79	Be Blue Go Green	2	\$240.00	\$632.00	\$240.00		
183	General Body Meeting	11/7/2017, 1:49 PM	49	Students for Life	2	\$392.00	\$392.00	\$392.00		
184	Red Cross Club Meeting (11/14/17)	11/7/2017, 11:53 AM	16	Red Cross Club	1	\$64.00	\$64.00	\$64.00		
185	STEM Outreach Club GBM Food	11/7/2017, 8:09 AM	74	STEM Outreach Club	1	\$215.00	\$296.00	\$215.00		
186	Request Funding for Pre-PT/OT Meeting on	11/7/2017, 7:26 AM	24	USD Pre-Physical/Occupational Therapy Club	1	\$85.00	\$96.00	\$85.00		
187	ISO Coffee hour	11/7/2017, 12:11 AM	119	International Student Organization	2	\$952.00	\$952.00	\$952.00		
188	People of the Islands GBM (2017 Fall 4)	11/6/2017, 7:20 PM	77	People of the Islands	1	\$200.00	\$308.00	\$200.00		
189	IB Club GBM with Guest Speaker Joao Baile	11/6/2017, 5:44 PM	53	International Business Club	1	\$208.00	\$212.00	\$208.00		
190	General Body Meeting	11/6/2017, 2:05 PM	59	Global Engineering Brigades	1	\$140.00	\$236.00	\$140.00		
191	Torero Gaming Fall 2017 Third GBM	11/5/2017, 10:38 PM	67	Torero Gaming	1	\$268.00	\$268.00	\$268.00		
192	GBM food	11/5/2017, 1:34 PM	30	Spoon University	1	\$82.00	\$120.00	\$82.00		
193	Guest Speaker: Alyssa Powers from Karl Stra	11/3/2017, 7:20 PM	121	American Marketing Association-USD Chapter	1	\$430.00	\$484.00	\$430.00		
194	GBM 3	11/3/2017, 4:19 PM	19	Mathigami	1	\$76.00	\$76.00	\$76.00		
195	SWE GBM #3	11/3/2017, 8:28 AM	61	Society of Women Engineers	1	\$240.00	\$244.00	\$240.00		
196	GBM's	11/2/2017, 6:12 PM	57	Black Student Union	4	\$912.00	\$912.00	\$912.00		
197	ASME General Body Meeting	11/2/2017, 1:56 PM	81	American Society of Mechanical Engineers	1	\$250.00	\$324.00	\$250.00		
198										
199										
							<b>Total</b>	<b>\$8,183.71</b>		

## NOTES:

- People of the Islands approved– 5 in favor; 1 abstained
- Students for Life approved – 5 in favor; 1 abstained
- All other GBMs approved unanimously

# Student Veteran Organization

- Event name: SVO Thanksgiving Potluck
  - Description: Funding needed to help supplement for food items and various other food related items in order to host the Thanksgiving Potluck. We would like to ensure that there is enough food to allow non-members and USD community members to attend and foster the holiday spirit.
  - Category: Open to Entire Student Body
  - Date: 11/20/17
  - Location: Military and Veterans Center (UC225)
  - Expected Undergrads: 50
  - Costs: \$200.00
  - EvR?:
  - **Approved Total: \$200**
- Description:  
Drinks, hot chocolate, plates, utensils, desserts, ice, and napkins
- NOTES:**
- Approved for \$200 unanimously

# Student Alumni Association

- Event name: Finals Feeding Frenzy
- Description: A valued USD tradition, FFF provides stress relief and food for students during finals. We focus on recruiting local companies to build stronger relationships between USD and the local community.
- Category: Open to Entire Student Body
- Date: 12/14/17
- Location: Degheri Alumni Center
- Expected Undergrads: 700-800
- Costs: \$5,000.00
- EvR?:
- **Approved Total: \$5,000**

Description:

\$ 800 Cream - 205 ice cream sandwiches  
\$ 350 Domino's Pizza - 35 pizzas  
\$ 850 Pick up Stix - 250 lunches  
\$ 225 Rose's Donuts – assorted  
\$ 950 Chick-Fil-A - 228 sandwiches  
\$1070 JV's - 300 individually wrapped burrito halves  
\$ 430 Jamba Juice - 216 10oz drinks  
\$ 185 Water from catering

**NOTES:**

- Approved for \$5,000 – 6 in favor; 1 abstained



# National Society of Black Engineers

- Event name: NSBE Fall Regional Conference
- Description: Fall regional conference
- Category: Conference/ Convention
- Date: 11/18/2017
- Location: 11999 Harbor Blvd,  
Garden Grove CA 92480
- Expected Undergrads:
- Costs: \$600.00
- EvR?:
- **Approved Total: \$540**

Description:  
Myself: \$15  
Kheperah: \$15  
Mat:\$15  
Fola:\$15  
Registration:  
Myself: \$120  
Kheperah: \$120  
Mat: \$120  
Fola:\$120  
Gas: \$60

**NOTES:**

- Approved for \$540 – not including food (Unanimously)

# National Society of Black Engineers

- Event name: NSBE Study Jam
- Description: We are having a Study Jam where we invite Professors to host their office hours in Cymer Ideation Space. We are asking them to lend their time for 3 hours in order to provide finals studying space and Professorial assistance to Science, Math and Engineering Students.
- Category: Open to Entire Student Body
- Date: 12/19/17
- Location: Cymer Ideation Space
- Expected Undergrads: 40
- Costs: \$300.00
- EvR?:
- **Approved Total: \$300**

Description:

3-Chicken Trays 2-Tofu Trays 2-Veggie Trays  
We are Catering from J&T's at \$40 per tray.

**NOTES:**

- Approved for \$300 (Unanimously)





# STEM Outreach Club

- Event name: Nativity Preparatory Academy Outreach
  - Description: We will be going to Nativity Preparatory Academy, a low-income and underserved school, to assist them with their robotics and garden programs. We need funding in order to purchase robotics supplies and gardening tools for the school that they can use for the remainder of the year. All of this is being done in an effort to increase enthusiasm for STEM-based activities and encourage this group of students to pursue careers in the STEM field. We will be returning on a weekly basis with about 5-6 students per trip.
  - Category: Community Outreach
  - Date: 12/5/2017
  - Location: Nativity Preparatory Academy
  - Expected Undergrads: 6 (per week)
  - Costs: \$100.00
  - EvR?:
  - **Approved Total: \$100**
- Description:  
Robotics supplies: \$80  
Gardening tools: \$20
- NOTES:**
- Approved unanimously for \$100

# Mu Phi Epsilon

- Event name: APO and Mu Phi Spaghetti Lunch
- Description: Alpha Psi Omega and Mu Phi Epsilon are hosting a free spaghetti lunch in the Camino Founders Courtyard that is open to all students, faculty, staff, and alumni.
- Category: Open to Entire Student Body
- Date: 11/16/17
- Location: Camino Founders Courtyard
- Expected Undergrads: 20 from Mu Phi, 30 from APO
- Costs: \$60.00
- EvR?:
- **Approved Total: Did Not Show**

Description:

Chicken \$50

Angel hair pasta \$10



# International Business Club

- Event name: 2017 International Business Club Winter Social
- Category: Recognition Event
- Date: 12/08/2017
- Location: La Gran Terreza
- Expected Undergrads: 24
- Costs: \$250.00
- EvR?:
- **Approved Total: Did Not Show**

Description: none

# American Indian & Indigenous Student Organization

- Event name: Club Dinner
- Description: AIISO aims to provide the Native students on campus with the opportunity to engage with San Diego and create community among themselves. This club dinner will not only provide an environment to build connections, but also an opportunity for students to exchange experiences of their unique tribal cultures.
- Category: Off-Campus Educational
- Date: 11/17/17
- Location: La Pinata Mexican Restaurant
- Expected Undergrads: 15
- Costs: \$350.00
- EvR?:
- **Approved Total: Did Not Show**

Description: La Pinata has offered us a buffet style dinner.

# American Indian & Indigenous Student Organization

- Event name: Junipero Serra Educational Event
- Description: AllSO is putting on an event to educate the USD community about the Native perspective on the history of Father Junipero Serra. Serra was responsible for the guidance of the mission system that brought Indigenous cultures of Southern California to the brink of extinction. For the event, we intend to represent the 300,000 deaths caused by the mission system with 300 rocks, painted red and placed in front of the statue of Serra.
- Category: On Campus Educational
- Date: 11/16/17
- Location: In front of Serra Hall
- Expected Undergrads: Open to all Undergraduate students
- Costs: \$320.00
- EvR?:
- **Approved Total: Did Not Show**

## Description:

We are going to serve small snacks on a table while to talk to students about the event. We plan to serve a fruit and veggie platter as well as chips and some sort of dip.

In order to paint the rocks red, we need to buy spray paint. Because there are 300 rocks, we need 7 cans of spray paint, each costing \$23 so the total cost of paint is \$160.

# Movimiento Estudiantil Chicanx de Aztlan

- Event name: Our Lady of Guadalupe Celebration Funding Request
- Description: Every year, MEChA, University Ministry and the UFMC collaborate to put together a celebration in honor of La Virgen de Guadalupe. This event allows for the USD community to celebrate Our Lady of Guadalupe through a special bilingual mass and dinner for all attendees.

- Category: Open To Entire Student Body
- Date: 12/10/2017
- Location: UC Forum A,B,C and the Immaculata
- Expected Undergrads: 330
- Costs: \$5,880.00
- EvR?:
- **Approved Total: \$5,000**

Description: For entertainment we hope to have Mariachi Juvenil de San Diego during dinner and mass, Aztec dancing group Danza Mexi'cayotl for dinner to procession, as well as USD's FAMA for dinner. These performances are essential to the celebration for the various Hispanic cultures.

**NOTES:**

- Approved for \$5,000 (Unanimously)  
(330 undergrad students x \$7.50 per person) = \$2,475  
Supplies for marketing, mass, and decorations= \$2,488  
Total: \$4,963 (rounded to \$5,000)



# Global Engineering Brigades

- Event name: TJ Trip 11/19/17
- Description: This money is allocated for renting university vans (\$40), paying Amor Ministries for a tool fee (\$5 per person) as well as gas. We are hoping to rent two vans for the trip on 11/19 /17 since we have so many interested in going (14 students).
- Category: Philanthropy
- Date: 11/19/2017
- Location: Tijuana, Mexico
- Expected Undergrads: 14
- Costs: \$150.00
- EvR?:
- **Approved Total: Did Not Show**

Description: \$45 each for the trip which goes toward the rest of the tool fee



# Filipino Ugnayan Student Organization

- Event name: FUSO's Holiday Dinner
- Description: Every December the Filipino Ugnayan Student Organization (FUSO) hosts a nondenominational holiday dinner that is open to the entire student body. As a multicultural social organization, FUSO strives to educate students, evoke social change and create a diverse community at the University of San Diego. Holiday Dinner is an inclusive cultural event with the goal of strengthening the community through multicultural celebrations.

- Category: Open To Entire Student Body

- Date: 12/02/2017

- Location: Shiley Atrium

- Expected Undergrads: 60-80

- Costs: \$1,670

- EvR?:

- **Approved Total:**

#### Description

Lumpia Shanghai (100 pieces)= \$40      Vegetable Lumpia (100 pieces)= \$50  
Bihon (2 Full trays)= \$120      Lechon Kawali (Full tray)= \$170  
Chicken Adobo (Full tray)= \$75      Beef Steak (Full tray)= \$80  
Dinuguan (Half tray)= \$37.5      White Rice (2 Full trays)= \$25  
Kare-Kare (Half tray)= \$42.5      Bangus (2 pieces)= \$24  
Dessert plate (Medium)= \$22      Puto (100 pieces)= \$20  
delivery cost: \$30

#### NOTES:

- Approved for \$1,670 – 6 in favor; 1 abstained





# Humanitarian Society

- Event name: End child Trafficking Event in GHANA
- Description: This can provide us to buy some treats, and coffee to serve during the Fundraiser
- Category: Fundraiser
- Date: 11/16/2017
- Location: Outside the SLP
- Expected Undergrads: 50
- Costs: \$120.00
- EvR?:
- **Approved Total: Did Not Show**

Description: For entertainment we hope to have Mariachi Juvenil de San Diego during dinner and mass, Aztec dancing group Danza Mexi'cayotl for dinner to procession, as well as USD's FAMA for dinner. These performances are essential to the celebration for the various Hispanic cultures.



# South Asian Student Alliance

- Event name: Bollywood Night
- Description: Annual Bollywood Night hosted by SASA
- Category: Open to Entire Student Body
- Date: 11/14/2017
- Location: UC Forums A & B
- Expected Undergrads: 150
- Costs: \$1,000.00
- EvR?:
- **Approved Total: Did Not Show**

SASA called and negotiated with 5 different food vendors. The best offer is priced at \$900. Cost of food: \$900 (\$6 per person) Audience: 150 people  
Items ordered: Chicken tikha masala (\$300), Paneer tikha masala (\$225), Chana masala (\$225), Rice (\$50), Naan (\$100)

# Supply Chain Management Association

- Event name: 16th Annual Career Insights Night
  - Description: A panel of USD students and graduates will speak about their experiences in the current job market; discuss supply chain management related careers and internship opportunities at their firms; share tips on choosing the most relevant courses for business and supply chain management; provide insight into the job interviewing process; and present their thoughts on where to find the best job opportunities. Students, faculty, and staff will participate.
  - Category: Open to Entire Student Body
  - Date: 11/13/2017
  - Location: KIPJ Conference Rooms C/D
  - Expected Undergrads: 40
  - Costs: \$350.00
  - EvR?:
  - **Approved Total: \$350**
- Description: Catered dinner, drinks, snacks, fruit & water
- NOTES:**
- Approved for \$350 (Unanimously)

# American Marketing Association-USD Chapter

- Event name: Holiday Meeting
- Description: “Marketing trends that will shape 2018”- Join USD AMA as they close out the fall semester. Hear from the chapter about new events and networking opportunities coming next spring! Food will be provided.
- Category: Off campus Educational
- Date: 12/5/2017
- Location: Olin Hall 326
- Expected Undergrads: 50
- Costs: \$\$400.00
- EvR?:
- **Approved Total: Did Not Show**

Description: 3 quiche = \$135, 2x roasted root vegetable platter = \$160, large salad= \$80= \$375 + tax + delivery.

# Filipino Ugnayan Student Organization

- Event name: FUSO's Thanksgiving Dinner
  - Description: FUSO's Annual Thanksgiving Dinner is one of the organization's biggest events of the semester. At this event, members are given the opportunity to celebrate Thanksgiving and the season of family and gratitude, a period greatly cherished by the Filipino culture, as well as learn about cultural holiday traditions and practices. One practice is the tradition of the kamayan dinner, a traditional filipino dinner set up in which food is placed at the middle of the table on banana leaves. Event goers will then partake in the traditional way of filipino-eating, with their hands, directly grabbing from the middle of the table, eating on the banana leaves. Utensils will also be provided if some would prefer to use utensils. A video will be presented made by general body members who comment on what they are thankful for because of FUSO and USD. Thanksgiving activities and filipino games will also take place throughout the evening. Lastly, this is also a time for members to reflect on the friendships, experiences, and lessons each shared throughout the semester and potentially continue the dialogue throughout the rest of the semester.
  - Category: Open To Entire Student body
  - Date: 11/18/2017
  - Location: UC Forum C
  - Expected Undergrads: 70
  - Costs: \$762.02
  - EvR?:
  - **Approved Total: \$762.02**
- NOTES:**
- Food - \$664.82; Decorations - \$97.20 – Total-\$762.02
  - Approved for \$762.02 (Unanimously)



# Phi Kappa Theta

- Event name: Movember Foundation Fundraiser (Shave the Date)
- Description: On October 31st we will be hosting a Movember Foundation fundraiser called Shave the Date. We will be hiring a barber to come onto campus and provide shaves to the student body in order to start the month of November with a clean shave. We are welcoming the ENTIRE student body to take part in this event that raises awareness for Movember Foundation's research into finding cures for testicular and prostate cancer. The funding will go towards 10 X-large pizzas that we hope to have at the event in order to incentivize students and faculty to donate towards the Movember Foundation.
- Category: Fundraiser
- Date: 11/16/2017
- Location: Colachis Plaza
- Expected Undergrads: 75
- Costs: \$220.00
- EvR?:
- **Approved Total: Did Not Show**

Description:

10 X-large pepperoni pizzas from Woodstock



ASSOCIATED  
STUDENTS  
UNIVERSITY OF SAN DIEGO