



Associated Students Budget 2006-2007

ACADEMIC PROGRAMMING

FALL

ACADEMIC INTEGRITY WEEK			
FOOD FOR NOONERS		\$110	
GAME SHOW		\$0	
		<hr/>	\$110
ACADEMIC KEYNOTE			
AIRFARE		\$390	
FOOD/BEVERAGES		\$500	
HOTEL		\$190	
SPEAKER FEE FOR DAVID CALLAHAN		\$5,000	
		<hr/>	\$6,080
COLLEGE BOWL			
FOOD		\$475	
GAMES		\$60	
HOTEL		\$600	
REGIONAL ENTRY FEE		\$200	
SHIRTS		\$150	
		<hr/>	\$1,485
TOTAL FALL BUDGET	\$7,675		

SPRING

HONOR CODE CAMPAIGN			
MISCELLANEOUS		\$450	
		<hr/>	\$450
MEET YOUR PRESIDENT			
FOOD		\$300	
		<hr/>	\$300
P.H.D. - PRETTY HEATED DEBATE			
FOOD FOR 1ST EVENT		\$200	
FOOD FOR 2ND EVENT		\$200	
FOOD/BEVERAGES		\$200	
		<hr/>	\$600
TOTAL SPRING BUDGET	\$1,350		
TOTAL ANNUAL BUDGET	\$9,025		



Associated Students Budget 2006-2007

ALUMNI RELATIONS

FALL

HOMECOMING CEREMONY		
COURT GIFTS	\$300	
FLOWERS	\$200	
PROPS	\$75	
RED CARPET	\$50	
T-SHIRTS	\$400	
	<hr/>	\$1,025
HOMECOMING CONCERT		
BAND	\$5,000	
BARRICADE	\$400	
CASINO AND ARCADE	\$5,000	
DJ BAO	\$500	
HOSPITALITY	\$500	
PRIZES	\$500	
SECURITY	\$500	
SOUNDS AND LIGHTS	\$5,000	
TICKET PRINTING	\$50	
	<hr/>	\$17,450
MISCELLANEOUS EXPENSE		
MISC.	\$4,000	
	<hr/>	\$4,000
TAILGATE		
STUDENT/ALUMNI CO-SPONSORSHIP	\$3,000	
	<hr/>	\$3,000
TOTAL FALL BUDGET	\$25,475	

SPRING

ALUMNI DINNER		
FOOD/CATERING/DECORATIONS	\$2,000	
	<hr/>	\$2,000
TOTAL SPRING BUDGET	\$2,000	
TOTAL ANNUAL BUDGET	\$27,475	



Associated Students Budget 2006-2007

ARTS

FALL

ASYLUM LITERARY MAGAZINE PRODUCTION EXPENSES	<u>\$4,200</u>	\$4,200
CATHARSIS ART SHOW EXPENSES	<u>\$362</u>	\$362
DIA DE LOS MUERTOS EXHIBIT MEMBERSHIP FEE	<u>\$20</u>	\$20
HOW THE GRINCH STOLE CHRISTMAS TICKET SALES	(\$600)	
TICKET PURCHASES	<u>\$1,121</u>	\$521
OPEN MIC NIGHTS	<u>\$0</u>	\$0
TOTAL FALL BUDGET		\$5,103

SPRING

ASYLUM LITERARY MAGAZINE PRODUCTION EXPENSES	<u>\$4,200</u>	\$4,200
CAFÉ ASYLUM MISCELLANEOUS	<u>\$500</u>	\$500
CASA PEACE MURAL CO-SPONSORSHIP WITH IPJ AND CASA	<u>\$500</u>	\$500
OPEN MIC NIGHTS EXPENSES	<u>\$300</u>	\$300
SOCIAL JUSTICE WEEK COLLABORATION ART EXHIBIT	<u>\$350</u>	\$350
WICKED SHOW MISCELLANEOUS	<u>\$4,000</u>	\$4,000
TOTAL SPRING BUDGET		\$9,850

YEARLY

ART SHOW COSTS	<u>\$500</u>	\$500
TOTAL YEARLY BUDGET		\$500
TOTAL ANNUAL BUDGET		\$15,453



Associated Students Budget 2006-2007

AS FEE REVENUE

FALL

PRIOR YEAR ROLLOVER
ROLLOVER

(\$184,100)

(\$184,100)

TOTAL FALL BUDGET (\$184,100)

YEARLY

AS FEES

REVENUES

(\$710,000)

(\$710,000)

TOTAL YEARLY BUDGET (\$710,000)

TOTAL ANNUAL BUDGET (\$894,100)



Associated Students Budget 2006-2007

AS RESERVES

FALL

TRANSFER TO RESERVES

FALL TRANSFER

\$10,000

\$10,000

TOTAL FALL BUDGET \$10,000

TOTAL ANNUAL BUDGET \$10,000



Associated Students Budget 2006-2007

ATHLETICS

FALL

SDSU B-BALL GAME		
SALE OF TICKETS @ \$10 EA.	(\$1,000)	
TICKETS	<u>\$2,000</u>	\$1,000
SPIRIT GIVEAWAYS		
MISCELLANEOUS	<u>\$2,900</u>	\$2,900
TOTAL FALL BUDGET		\$3,900

SPRING

GONZAGA GAME SPORTS RALLY		
MISCELLANEOUS	<u>\$900</u>	\$900
NCAA FINALS BASKETBALL TOURNAMENT		
FOOD	<u>\$500</u>	\$500
SPIRIT GIVEAWAYS		
T-SHIRTS	<u>\$5,000</u>	\$5,000
TOTAL SPRING BUDGET		\$6,400
TOTAL ANNUAL BUDGET		\$10,300



Associated Students Budget 2006-2007

BUDGET COMMITTEE

FALL

A.C.H.A.	VIRGEN DE GUADALUPE MASS	<u>\$1,800</u>	\$1,800
ACCOUNTING SOCIETY	MEET THE FIRMS	<u>\$789</u>	\$789
AIIESEC	RECRUITMENT DRIVE	\$225	
	ROKS	\$465	
	WEEKLY MEETINGS	\$250	
	WINTER CONFERENCE	<u>\$0</u>	\$940
AKD AND SOCIOLOGY CLUB	GUEST LECTURER	<u>\$1,000</u>	\$1,000
ALPHA DELTA PI	HOLD 'EM TOURNAMENT	<u>\$400</u>	\$400
AMERICAN HUMANICS, INC	MANAGEMENT INSTITUTE	<u>\$1,800</u>	\$1,800
AMERICAN SOCIETY OF MECHANICAL ENGINEERS	BALSA BRIDGE COMPETITION	\$630	
	CLUB MEETING INFORMATIONAL	\$80	
	MEETING 11/28	\$40	
	MEETING 12/17	\$40	
	NEW MEMBER BBQ	<u>\$150</u>	\$940
AS ATHLETICS	BIG BEAR SKI TRIP	<u>\$550</u>	\$550
ASSOCIATED STUDENTS	CLUB MONTAGE	<u>\$1,025</u>	\$1,025
BETA ALPHA PSI	SOPHOMORE CAREER DAY	<u>\$291</u>	\$291
BETA THETA PI	RECRUITMENT THROUGH SCHOLARSHIP	<u>\$200</u>	\$200
DELTA SIGMA PI	BODY GLOVE INT'L	<u>\$290</u>	\$290
F.U.S.O.	SCPASA CONFERENCE	<u>\$400</u>	\$400



Associated Students Budget 2006-2007

INTERVARSITY			
	FALL RETREAT	\$540	
	URBANA CONFERENCE	<u>\$2,500</u>	\$3,040
KAPPA KAPPA GAMMA			
	BREASTIVAL	<u>\$540</u>	\$540
MODEL UNITED NATIONS			
	MUN CONFERENCE	<u>\$904</u>	\$904
MORTAR BOARD			
	FACULTY APPRECIATION DINNER	<u>\$1,000</u>	\$1,000
MULTICULTURAL PROGRAMMING			
	KEY NOTE SPEAKER	<u>\$1,600</u>	\$1,600
PHI ALPHA THETA			
	FALL BANQUET	<u>\$500</u>	\$500
PHI DELTA EPSILON			
	ANNUAL BENEFIT DINNER	<u>\$1,600</u>	\$1,600
SIGMA TAU DELTA!			
	SPOKEN WORD	<u>\$101</u>	\$101
	TOTAL FALL BUDGET		\$19,710
SPRING			
AIESEC			
	SPRING ROKS	\$563	
	SPRING WEEKLY MEETINGS	<u>\$200</u>	\$763
AIKANE			
	5TH ANNUAL LUAU	<u>\$2,000</u>	\$2,000
ALPHA CHI OMEGA			
	SCHOLARSHIP BRUNCH	<u>\$600</u>	\$600
ALPHA KAPPA PSI			
	VALENTINE DINE	<u>\$169</u>	\$169
AMERICAN SOCIETY OF MECHANICAL ENGINEERS			
	BOWLING NIGHT OUT	\$60	
	CORPORATE SPONSORSHIP	\$100	
	MEETINGS	\$200	
	PROFESSIONAL DEVELOPMENT CONFERE	<u>\$250</u>	\$610
B.S.U.			
	DANCE	<u>\$400</u>	\$400



Associated Students Budget 2006-2007

BUDGET COMMITTEE ALLOCATION	<u>\$6,576</u>	\$6,576
DELTA SIGMA PI BODY GLOVE SERIES	<u>\$525</u>	\$525
DELTA TAU DELTA DODGE BALL	<u>\$200</u>	\$200
SAA TAKE A TORERO TO LUNCH	<u>\$650</u>	\$650
SIGMA TAU DELTA! BOOK DRIVE	\$250	
CONFERENCE	<u>\$600</u>	\$850
TECHNICAL DIRECTOR! PRO TOOLS TRAINING	<u>\$515</u>	\$515
TOTAL SPRING BUDGET	\$13,858	
TOTAL ANNUAL BUDGET	\$33,568	



Associated Students Budget 2006-2007

CAPITAL EXPENDITURES

FALL

COMPUTERS

PRESIDENTS' LAPTOP
SUPPLIES

\$1,000
\$75

\$1,075

PURCHASES

VIDEO CAMERA

\$400

\$400

TOTAL FALL BUDGET \$1,475

SPRING

COMPUTERS

LAPTOP FOR TECH. DIRECTOR

\$2,000

\$2,000

TOTAL SPRING BUDGET \$2,000

YEARLY

PURCHASES

REFRIGERATOR
SPEAKERS
STEREO

\$200
\$20
\$45

\$265

TOTAL YEARLY BUDGET \$265

TOTAL ANNUAL BUDGET \$3,740



Associated Students Budget 2006-2007

CENTERS--CASA

FALL

COMMUNITY ACTION WEEK			
OPEN HOUSE FOOD		\$200	
SHIRTS--AIDS WALK		\$250	
SPEAKER		\$200	
SUPPLIES		\$250	
		<u> </u>	\$900
FALL RETREAT			
FOOD		\$500	
SUPPLIES		\$150	
T-SHIRTS		\$250	
		<u> </u>	\$900
MARKETING PHASES			
PROMO AND MARKETING		\$700	
		<u> </u>	\$700
SPECIAL PROJECTS			
14 DIRECT SERVICE PROGRAMS		\$9,000	
		<u> </u>	\$9,000
USD TRICK OR TREAT NIGHT			
DECORATIONS		\$100	
FOOD AND CANDY		\$200	
PRIZES		\$100	
		<u> </u>	\$400
TOTAL FALL BUDGET	\$11,900		

SPRING

"COOL" CONFERENCE			
REGISTRATION		\$500	
TRANSPORTATION AND LODGING		\$1,500	
		<u> </u>	\$2,000
ALTERNATIVE SPRING BREAK			
TRAINING, TRANSPORTATION AND LODG		\$1,500	
		<u> </u>	\$1,500
END OF YEAR BANQUET W/CSL			
FOOD		\$600	
GRAD GIFTS		\$400	
		<u> </u>	\$1,000
LINDA VISTA MULTICULTURAL FAIR			
MISCELLANEOUS		\$300	
		<u> </u>	\$300
SPECIAL OLYMPICS			
APPRECIATION GIFTS		\$400	
DECORATIONS		\$150	
FOOD		\$600	
JENNY CRAIG USE		\$1,500	
PARTICIPANTS' SHIRTS		\$650	
TRAM SERVICE		\$200	
		<u> </u>	\$3,500



Associated Students Budget 2006-2007

SPECIAL PROJECTS		
14 DIRECT SERVICE PROGRAMS	<u> \$8,500</u>	\$8,500
SPRING TRAINING		
FOOD	<u> \$200</u>	\$200
TOTAL SPRING BUDGET		\$17,000
TOTAL ANNUAL BUDGET		\$28,900



Associated Students Budget 2006-2007

CENTERS--ORIENTATION

FALL

COMMUTER STUDENT RECEPTION		
FOOD AND DRINKS	\$75	
SOUND SYSTEM	<u>\$50</u>	\$125
DISCOVER SAN DIEGO		
TRANSPORTATION, PROGRAMMING AND	<u>\$5,000</u>	\$5,000
FAT TUESDAY TORERO STYLE		
DECORATIONS AND SUPPLIES	<u>\$485</u>	\$485
GIOVANNI'S PIZZA NIGHT		
FOOD	<u>\$420</u>	\$420
HARBOR CRUISE		
BOAT, FOOD AND DJ	<u>\$2,397</u>	\$2,397
ICE SKATING		
RINK RENTAL	<u>\$90</u>	\$90
KEYNOTE SPEAKER		
SPEAKER FEES, LODGING AND TRANSPOR	<u>\$9,450</u>	\$9,450
NEW STUDENT MASS		
FLOWERS	<u>\$175</u>	\$175
OLD TOWN TROLLEY		
TROLLEY TICKETS	<u>\$1,000</u>	\$1,000
PHOTO TEAM		
SUPPLIES	<u>\$735</u>	\$735
SURPRISE EVENT		
SQUARE DANCE INSTRUCTOR AND SUPPL	<u>\$1,346</u>	\$1,346
TOTAL FALL BUDGET		\$21,223

SPRING

SPRING ORIENTATION		
MISCELLANEOUS	<u>\$2,000</u>	\$2,000
TOTAL SPRING BUDGET		\$2,000
TOTAL ANNUAL BUDGET		\$23,223



Associated Students Budget 2006-2007

CENTERS--SOCIAL ISSUES

FALL

FILM SERIES W/IPJ 2 SHOWINGS	<u> \$700 </u>	\$700
SOCIAL ISSUES CONFERENCE KEYNOTE SPEAKER	<u> \$11,000 </u>	\$11,000
SOCIAL JUSTICE COALITION MISCELLANEOUS	<u> \$500 </u>	\$500
TOTAL FALL BUDGET		\$12,200

SPRING

CREATION OF FAIR TRADE STORE MATERIALS AND PURCHASES	<u> \$1,500 </u>	\$1,500
FILM SERIES W/IPJ 2 SHOWINGS	<u> \$700 </u>	\$700
SERVICE TRIPS INTERNATIONAL AND DOMESTIC	<u> \$1,500 </u>	\$1,500
SOCIAL JUSTICE COALITION MISCELLANEOUS	<u> \$500 </u>	\$500
TOTAL SPRING BUDGET		\$4,200
TOTAL ANNUAL BUDGET		\$16,400



Associated Students Budget 2006-2007

CENTERS--UFMC

YEARLY

DIVERSITY BANQUET		
10 YEAR ANNIVERSARY CELEBRATION	<u>\$1,000</u>	\$1,000
MULTICULTURAL NIGHT		
FOOD, ENTERTAINMENT AND DECORATI	<u>\$1,500</u>	\$1,500
POWER IN DIVERSITY KEYNOTE SERIES		
DIVERSITY TRAINER	\$4,500	
HATE CRIMES AWARENESS	\$1,500	
VALIDATION, DIVERSITY AND INCLUSIO	<u>\$3,500</u>	\$9,500
POWER OF DIVERSITY THROUGH DANCE		
INSTRUCTORS	<u>\$1,000</u>	\$1,000
POWER OF DIVERSITY THROUGH FILMS		
MISCELLANEOUS	<u>\$800</u>	\$800
POWER OF DIVERSITY THROUGH SERVICE		
OUTREACH MISCELLANEOUS	<u>\$1,500</u>	\$1,500
TOTAL YEARLY BUDGET		\$15,300
TOTAL ANNUAL BUDGET		\$15,300



Associated Students Budget 2006-2007

CENTERS--USDTV

YEARLY

BATTERIES		
MISCELLANEOUS	<u> \$200</u>	\$200
REPLACEMENT		
AUDIO EQUIPMENT	\$1,100	
BROADCAST EQUIPMENT	<u> \$4,800</u>	\$5,900
VIDEO TAPE		
MISCELLANEOUS	<u> \$500</u>	\$500
TOTAL YEARLY BUDGET	\$6,600	
TOTAL ANNUAL BUDGET	\$6,600	



Associated Students Budget 2006-2007

CENTERS--WOMEN'S CENTER

FALL

"HE SAID, SHE SAID"			
MISCELLANEOUS		<u>\$300</u>	\$300
BODY IMAGE AWARENESS WEEK			
KEYNOTE SPEAKER		\$3,000	
PROGRAM		<u>\$200</u>	\$3,200
DENIM DAY			
RIBBON PENS AND ADVERTISING		<u>\$100</u>	\$100
ELLEN DEGENERES SHOW			
TRANSPORTATION AND PROMO		<u>\$700</u>	\$700
FOOD AND CLOTHING DRIVE			
SUPPLIES		<u>\$100</u>	\$100
FRESHMAN ORIENTATION			
FLYERS AND GIVEAWAYS		<u>\$200</u>	\$200
OPEN HOUSE			
MISCELLANEOUS		<u>\$300</u>	\$300
PAMPER ME DAY			
FOOD		\$500	
MASSAGE THERAPY		\$1,500	
PRIZES		\$200	
YOGA INSTRUCTOR		<u>\$250</u>	\$2,450
WC PROMOTIONAL PICNIC			
FOOD, MKTG AND ENTERTAINMENT		<u>\$800</u>	\$800
WOMEN OF IMPACT LUNCHEON			
DECORATIONS		\$100	
FOOD		\$1,000	
PLAQUES AND CERTIFICATES		\$100	
PRIZES		<u>\$200</u>	\$1,400
TOTAL FALL BUDGET	\$9,550		

SPRING

APPRECIATION DINNER			
MISCELLANEOUS		<u>\$250</u>	\$250
PAMPER ME DAY			
FOOD		\$500	
MASSAGE THERAPY		\$1,500	
PRIZES		\$200	
YOGA INSTRUCTOR		<u>\$250</u>	\$2,450



Associated Students Budget 2006-2007

COLLEGE CAB

FALL

FALL COLLEGE CAB
ALLOCATION

\$2,000 \$2,000

TOTAL FALL BUDGET \$2,000

SPRING

SPRING COLLEGE CAB
ALLOCATION

\$2,000 \$2,000

TOTAL SPRING BUDGET \$2,000

TOTAL ANNUAL BUDGET \$4,000



Associated Students Budget 2006-2007

COMMUNITY RELATIONS

FALL

ALCALA BAZAAR EXPENSES	<u>\$300</u>	\$300
BUSINESS CARDS BUSINESS CARDS	<u>\$100</u>	\$100
CORPORATE LUNCHEON FOOD	<u>\$200</u>	\$200
GLASS CASES ART SUPPLIES	<u>\$50</u>	\$50
OPEN HOUSE EXPENSES	<u>\$150</u>	\$150
TOTAL FALL BUDGET		\$800

SPRING

GLASS CASES ART SUPPLIES	<u>\$50</u>	\$50
MEET AS NOONER FOOD	<u>\$250</u>	\$250
TOTAL SPRING BUDGET		\$300

TOTAL ANNUAL BUDGET \$1,100



Associated Students Budget 2006-2007

CONCERTS

FALL

AROMAS SERIES			
	HOSPITALITY	\$1,000	
	TALENT FEES	<u>\$3,750</u>	\$4,750
FALL JCP CONCERT			
	PUBLIC TICKETS	(\$25,000)	
	STUDENT TICKETS	(\$18,750)	
	ADVERTISING	\$3,000	
	BARRACADE/RAMP	\$100	
	EMT	\$300	
	HEADLINER TALENT FEE	\$0	
	HOSPITALITY	\$3,000	
	JCP RENTAL FEE	\$2,000	
	LIGHTS	\$4,000	
	OPENER	\$2,500	
	PUBLIC SAFETY	\$1,000	
	RIGGING	\$1,500	
	SECURITY	\$5,000	
	SOUND	\$10,000	
	STAGE HANDS	\$5,000	
	TICKET MASTER CHARGES	<u>\$2,000</u>	(\$4,350)
NOONERS			
	TALENT FEE	<u>\$500</u>	\$500
ORIENTATION FORUM SHOW			
	PUBLIC TICKETS	(\$1,800)	
	STUDENT TICKETS	(\$1,500)	
	BARRACADE	\$400	
	HEADLINER TALENT FEE	\$17,000	
	HOSPITALITY	\$1,500	
	OPENER	\$500	
	SECURITY	\$500	
	SOUNDS AND LIGHTS	\$10,000	
	TICKET PRINTING	<u>\$50</u>	\$26,650
	TOTAL FALL BUDGET		\$27,550

SPRING

AROMAS SERIES			
	HOSPITALITY	\$1,000	
	TALENT FEES	<u>\$3,750</u>	\$4,750
NOONERS			
	TALENT FEE	<u>\$500</u>	\$500



Associated Students Budget 2006-2007

SPRING JCP CONCERT

PUBLIC TICKETS	(\$25,000)	
STUDENT TICKETS	(\$18,750)	
ADVERTISING	\$3,000	
BARRACADE/RAMP	\$500	
EMT	\$300	
HEADLINER TALENT FEE	\$100,000	
HOSPITALITY	\$4,000	
JCP RENTAL FEE	\$2,000	
LIGHTS	\$4,000	
OPENER	\$2,500	
PUBLIC SAFETY	\$1,000	
RIGGING	\$1,500	
SECURITY	\$5,000	
SOUND	\$15,000	
STAGE HANDS	\$5,000	
TICKET MASTER CHARGES	\$2,000	
		\$102,050

TOTAL SPRING BUDGET \$107,300

TOTAL ANNUAL BUDGET \$134,850



Associated Students Budget 2006-2007

EDUCATIONAL DEVELOPMENT

YEARLY

ACADEMIC INTEGRITY ANNUAL CONFERENCE		
AIR, REGISTRATION, HOTEL AND FOOD	<u>\$2,790</u>	\$2,790
CA HIGHER EDUCATION SUMMIT		
FLIGHT	\$700	
FOOD	\$210	
HOTEL	\$500	
MISCELLANEOUS	\$380	
REGISTRATION	<u>\$875</u>	\$2,665
LEADERSHAPE INSTITUTE		
FOOD AND TRAVEL	\$1,110	
REGISTRATION	<u>\$1,900</u>	\$3,010
NACA CONFERENCE- CONCERT MGMT		
FLIGHT	\$350	
FOOD AND TRANSPORTATION	\$200	
REGISTRATION	<u>\$404</u>	\$954
NACA CONFERENCE- DIRECTOR		
DIRECTOR OF STUDENT ACTIVITIES ALL	<u>\$463</u>	\$463
NACA CONFERENCE- REGIONAL		
FLIGHT	\$1,000	
FOOD AND TRANSPORTATION	\$600	
HOTEL	\$750	
REGISTRATION	<u>\$604</u>	\$2,954
NASPA/ACPA CONFERENCE		
AIRFARE	\$400	
FOOD	\$200	
HOTEL	\$500	
REGISTRATION FEE	<u>\$100</u>	\$1,200
NCORE		
AIR, REGISTRATION, HOTEL AND TRAVEL	<u>\$7,000</u>	\$7,000
UNITED STATES STUDENT ASSOCIATION		
MEMBERSHIP	<u>\$4,000</u>	\$4,000
WHITE PRIVILEGE CONFERENCE		
FOOD	\$300	
HOTEL	\$300	
REGISTRATION	\$300	
TRANSPORTATION	<u>\$600</u>	\$1,500
TOTAL YEARLY BUDGET		\$26,536



Associated Students Budget 2006-2007

TOTAL ANNUAL BUDGET \$26,536



Associated Students Budget 2006-2007

ELECTIONS

FALL

ELECTION COMMITTEE

FOOD

\$50

\$50

TOTAL FALL BUDGET \$50

SPRING

ELECTION COMMITTEE

FOOD

\$50

\$50

MEET YOUR AS DAY

EXPENSES

\$200

\$200

PRESIDENTIAL DEBATE

EXPENSES

\$200

\$200

TOTAL SPRING BUDGET \$450

TOTAL ANNUAL BUDGET \$500



Associated Students Budget 2006-2007

EXECUTIVE BOARD

FALL

MARKETING		
BANNER SUPPLIES	\$1,320	
MARKETING EXPENSES	\$21,000	
OTHER MARKETING SUPPLIES	\$4,660	
TECHNOLOGY	\$5,100	
	<u> </u>	\$32,080
VP FINANCE		
FESTIVAL OF LIGHTS	\$5,250	
	<u> </u>	\$5,250
VP FOR PROGRAMMING		
ALCALA BAZAAR	(\$850)	
PROGRAM BOARD EVENTS	\$2,500	
WELCOME BACK WEEKEND	\$5,250	
	<u> </u>	\$6,900
TOTAL FALL BUDGET	\$44,230	

SPRING

MARKETING		
BANNER SUPPLIES	\$1,320	
MARKETING EXPENSES	\$20,040	
OTHER MARKETING SUPPLIES	\$460	
TECHNOLOGY	\$2,100	
	<u> </u>	\$23,920
VP FOR MULTICULTURAL PROGRAMMING		
DIVERSITY FUND	\$1,000	
DIVERSITY RETREAT	\$1,500	
	<u> </u>	\$2,500
VP FOR PROGRAMMING		
CRAIG KARGES	\$2,500	
PROGRAM BOARD EVENTS	\$2,500	
	<u> </u>	\$5,000
TOTAL SPRING BUDGET	\$31,420	

YEARLY

PRESIDENT'S INITIATIVES		
ADVISORY COMMITTEE	\$1,500	
LEADERSHIP SPEAKER SERIES	\$1,000	
PRESIDENTIAL INTERCOLLEGIATE COUN	\$700	
	<u> </u>	\$3,200
RESEARCH GRANTS		
AWARDS	\$28,000	
COMMITTEE FOOD	\$240	
	<u> </u>	\$28,240
STUDENT ISSUES		
NATIONAL/LOCAL ELECTIONS	\$1,500	
	<u> </u>	\$1,500
VP FINANCE		
USD INITIATIVES FUND	\$5,000	
	<u> </u>	\$5,000
TOTAL YEARLY BUDGET	\$37,940	



Associated Students Budget 2006-2007

TOTAL ANNUAL BUDGET \$113,590



Associated Students Budget 2006-2007

HISTORIAN

FALL

BIRTHDAY GIFTS			
FALL GIFTS		<u> \$75</u>	\$75
PHOTOGRAPHY			
DEVELOPING/PRINTING		<u> \$150</u>	\$150
SCRAPBOOK			
FOLDER		\$5	
PAPER		\$75	
PAPER PROTECTORS		\$35	
STICKERS/ENHANCERS		<u> \$50</u>	
			\$165
TOTAL FALL BUDGET	\$390		

SPRING

BIRTHDAY GIFTS			
SPRING GIFTS		<u> \$75</u>	\$75
PHOTOGRAPHY			
DEVELOPING/PRINTING		<u> \$150</u>	\$150
PICTURE CDS			
JEWEL CASES AND CDS		<u> \$75</u>	\$75
SCRAPBOOK			
PAPER		\$50	
STICKERS/ENHANCERS		<u> \$25</u>	
			\$75
TOTAL SPRING BUDGET	\$375		

TOTAL ANNUAL BUDGET \$765



Associated Students Budget 2006-2007

HONOR COUNCIL

FALL

HC ACADEMIC INTEGRITY WEEK VINYL BANNER	<u>\$215</u>	\$215
HC MEETING FOOD FOOD	<u>\$400</u>	\$400
HONOR COUNCIL PRESENTATION PORTFOLIOS	<u>\$200</u>	\$200
TOTAL FALL BUDGET	\$815	

SPRING

END OF YEAR BANQUET AWARDS	\$50	
FOOD	<u>\$400</u>	\$450
HC ACADEMIC INTEGRITY WEEK STUDENT INTEGRITY AWARDS	\$200	
STUDENT PARTICIPATION INCENTIVES	\$200	
STUDENT PERPETUAL PLAQUE	<u>\$200</u>	\$600
HC MARKETING HONOR CODE SHIRTS	<u>\$750</u>	\$750
HC MEETING FOOD FOOD	<u>\$400</u>	\$400
HC RETREAT CONFERENCE ROOM	\$250	
FOOD	\$500	
GAS	\$50	
LODGING	\$450	
NAME BADGES	\$50	
POLO SHIRTS	<u>\$300</u>	\$1,600
HONOR CODE FORUM MEAL INCENTIVE	<u>\$300</u>	\$300
TOTAL SPRING BUDGET	\$4,100	

TOTAL ANNUAL BUDGET \$4,915



Associated Students Budget 2006-2007

ICC BUDGET COMMITTEE

FALL

ACHA			
	ACHA MASS	\$1,500	
	ACHA RETREAT	\$150	
	DIA DE LOS MUERTOS	\$605	
	ENTRE MUJERES	\$800	
		<hr/>	\$3,055
AIESEC!			
	GLOBAL VILLAGE MOVIE SERIES/LETTER	\$1,861	
	MOVIE SERIES	\$186	
		<hr/>	\$2,047
AIKANE			
	5TH ANNUAL LUAU	\$6,000	
	ALOHA WEEK	\$500	
		<hr/>	\$6,500
AMNESTY INTERNATIONAL			
	WRITING	\$505	
		<hr/>	\$505
BSU			
	GOSPEL JAM	\$2,000	
	KWANZAA CELEBRATION	\$715	
		<hr/>	\$2,715
COLLEGE REPUBLICANS			
	MEETINGS	\$500	
	MOVIE NIGHT	\$170	
		<hr/>	\$670
EVERY NATION CAMPUS MINISTRIES			
	BBQ BASH	\$1,330	
	BIBLE STUDY MEETINGS	\$900	
	THEOLOGY DEBATE	\$2,875	
		<hr/>	\$5,105
FOUNDERS CLUB			
	MEETINGS - FALL	\$120	
	MEETINGS - SPRING	\$120	
		<hr/>	\$240
FUSO			
	KEYNOTE	\$3,700	
	NOONER	\$400	
		<hr/>	\$4,100
HONOR STUDENT BOARD			
	SPEAKER SERIES	\$1,550	
		<hr/>	\$1,550
IFC/PANHELLENIC			
	GREEK WEEK KEYNOTE	\$3,500	
		<hr/>	\$3,500
ISO			
	COFFEE HOURS	\$600	
	HOLIDAY DINNER	\$1,100	
	INTERNATIONAL EXPO	\$2,500	
		<hr/>	\$4,200



Associated Students Budget 2006-2007

MECHA			
	MASS	\$2,200	
	NOCHE DE ATOLE	<u>\$2,900</u>	\$5,100
OUTING GUIDE			
	CLIMB, DINE AND SHOWTIME	<u>\$1,500</u>	\$1,500
PRIDE			
	COMING OUT WEEK	\$3,050	
	DAY OF SILENCE	\$1,450	
	MOVIE SERIES	\$400	
	OPEN SHOW	<u>\$670</u>	\$5,570
SIG EP			
	SOCCER TOURNAMENT	<u>\$373</u>	\$373
SIGMA TAU DELTA			
	SPOKEN WORD	<u>\$185</u>	\$185
STUDENT ALUMNI ASSOCIATION			
	FEEDING FRENZY	\$4,850	
	HOMECOMING TAILGATE	<u>\$2,050</u>	\$6,900
TREE			
	CANS FOR COOKIES	<u>\$35</u>	\$35
USD PSYCH CLUB			
	BIZARRE	<u>\$400</u>	\$400
WRITERS CLUB			
	POETRY PICNIC	<u>\$360</u>	\$360
	TOTAL FALL BUDGET		\$54,610
SPRING			
ASME			
	ENGINEERING DAY	<u>\$2,790</u>	\$2,790
BSU			
	A NIGHT WITH BSU	\$2,175	
	MLK BANQUET	\$390	
	NOONER	<u>\$450</u>	\$3,015
CHEMISTRY CLUB			
	GUEST SPEAKER & BBQ	<u>\$1,200</u>	\$1,200
DSP			
	GOLF SERVICE EVENT	\$300	
	LEADERSHIP EDUCATION	<u>\$250</u>	\$550



Associated Students Budget 2006-2007

EVERY NATION CAMPUS MINISTRIES		
BASKETBALL TOURNAMENT	\$650	
MAZE MAGIC SHOW	<u>\$4,285</u>	\$4,935
FACE AIDS		
AIDS AWARENESS WEEK	<u>\$4,000</u>	\$4,000
FUSO		
PILIPINO CULTURAL NIGHT	<u>\$3,050</u>	\$3,050
INTERVARSITY CHRISTIAN FELLOWSHIP		
CATALINA SPRING BREAK	\$2,500	
CHAPTER CAMP	\$2,800	
MEXICO SERVICE TRIP	<u>\$1,000</u>	\$6,300
LAMBDA CHI ALPHA		
WATERMELON BASH	<u>\$3,600</u>	\$3,600
MECHA		
NOONER	\$200	
SALSA NIGHT	<u>\$2,500</u>	\$2,700
OUTING GUIDE		
OUTDOOR LEADERSHIP CONFERENCE	\$840	
WILDERNESS FIRST RESPONDER	<u>\$605</u>	\$1,445
STUDENTS FOR LIFE		
LIFE WEEK	<u>\$6,970</u>	\$6,970
TOTAL SPRING BUDGET	\$40,555	
TOTAL ANNUAL BUDGET	\$95,165	



Associated Students Budget 2006-2007

JUNIOR SENATOR

SPRING

SENIOR PARTY		
COLLEGE CAB	\$800	
FOOD/RENT	<u>\$11,200</u>	\$12,000
TURNING SENIOR T-SHIRTS		
EXPENSES	<u>\$1,500</u>	\$1,500
TOTAL SPRING BUDGET	\$13,500	
TOTAL ANNUAL BUDGET	\$13,500	



Associated Students Budget 2006-2007

MOTIVATION

YEARLY

OTHER			
	AS TEAM MEETINGS	\$1,000	
	CAREER ACHIEVEMENT AWARDS	\$1,500	
	SENATE	<u>\$1,500</u>	\$4,000
PRESIDENT			
	ALLOCATION	\$1,000	
	GRADUATION COMMITTEE	<u>\$300</u>	\$1,300
VP FOR ACADEMICS			
	ALLOCATION	<u>\$500</u>	\$500
VP FOR FINANCE			
	ALLOCATION	<u>\$1,000</u>	\$1,000
VP FOR MARKETING			
	ALLOCATION	<u>\$1,000</u>	\$1,000
VP FOR MULTICULTURAL RELATIONS			
	ALLOCATION	<u>\$700</u>	\$700
VP FOR PROGRAMMING.			
	ALLOCATION	<u>\$1,000</u>	\$1,000
VP FOR STUDENT ISSUES			
	ALLOCATION	<u>\$1,000</u>	\$1,000
	TOTAL YEARLY BUDGET		\$10,500
	TOTAL ANNUAL BUDGET		\$10,500



Associated Students Budget 2006-2007

MULTICULTURAL ISSUES

FALL

HATE CRIMES AWARENESS WEEK			
GUEST SPEAKER		\$1,000	
LUNCHEON		<u>\$200</u>	
			\$1,200
TOTAL FALL BUDGET	\$1,200		

SPRING

KEYNOTE			
MISCELLANEOUS		<u>\$2,000</u>	
			\$2,000
MUSEUM OF TOLERANCE			
BUS		\$970	
LUNCH		\$350	
TICKETS		<u>\$528</u>	
			\$1,848
PRIVILEGE AND IDENTITY			
EXPENSES		<u>\$3,000</u>	
			\$3,000
PRIVILEGE AND INDENTITY			
ENTERTAINMENT		<u>\$7,500</u>	
			\$7,500
WOMEN'S HERSTORY NOONER			
FOOD		<u>\$250</u>	
			\$250
TOTAL SPRING BUDGET	\$14,598		
TOTAL ANNUAL BUDGET	\$15,798		



Associated Students Budget 2006-2007

MULTICULTURAL PROGRAMMING

FALL

CHICANO/LATINO HISTORY MONTH KEYNOTE			
FOOD	\$300		
KEYNOTE	<u>\$3,033</u>		\$3,333
COFFEE HOURS			
FALL EXPENSES	<u>\$0</u>		\$0
FILIPINO KEYNOTE			
CO-SPONSORSHIP	<u>\$452</u>		\$452
MRB MISC.			
MISC.	<u>\$0</u>		\$0
MRB SOCIAL			
BBQ	<u>\$350</u>		\$350
NATIVE AMERICAN HISTORY MONTH			
DREAM CATCHER WORKSHOP	\$300		
FOOD	\$0		
KEYNOTE	<u>\$800</u>		\$1,100
TOTAL FALL BUDGET		\$5,235	

SPRING

ASIAN HISTORY MONTH			
MISCELLANEOUS	<u>\$2,900</u>		\$2,900
BLACK HISTORY MONTH KEYNOTE			
FOOD	\$200		
KEYNOTE	<u>\$4,000</u>		\$4,200
COFFEE HOURS			
SPRING EXPENSES	<u>\$200</u>		\$200
HAWAIIAN KEYNOTE			
DINNER	\$100		
KEYNOTE	<u>\$4,000</u>		\$4,100
TOTAL SPRING BUDGET		\$11,400	

TOTAL ANNUAL BUDGET \$16,635



Associated Students Budget 2006-2007

OPERATIONS

FALL

FALL EXPENSES

FALL RETREAT	\$5,000	
HOLIDAY BANQUET	\$750	
OFFICE SUPPLIES	\$1,500	
POSTAGE	\$1,000	
PRINTING AND COPYING	\$2,000	
STATIONARY	\$500	
TEAM SWEATSHIRTS	\$1,500	
TELEPHONES	\$900	
TRANSPORTATION	\$200	
	<hr/>	

\$13,350

TOTAL FALL BUDGET \$13,350

SPRING

SPRING EXPENSES

ALUMNI HONORS DINNER	\$1,500	
END OF THE YEAR AWARDS	\$750	
END OF THE YEAR BANQUET	\$2,000	
EXEC NIGHT OUT	\$1,000	
OFFICE SUPPLIES	\$1,500	
POSTAGE	\$250	
PRINTING AND COPYING	\$2,000	
SPRING RETREAT 06-07 TEAM	\$2,500	
SPRING RETREAT 07-08 TEAM	\$5,000	
STATIONARY	\$500	
TEAM SHIRTS	\$1,000	
TELEPHONES	\$900	
TRANSPORTATION	\$200	
	<hr/>	

\$19,100

TOTAL SPRING BUDGET \$19,100

YEARLY

HELIUM TANK		
MISCELLANEOUS	\$300	
	<hr/>	

\$300

TICKETMASTER EXPENSES		
SBC LINE CHARGES	\$1,800	
TICKETMASTER HARDWARE FEE	\$1,500	
	<hr/>	

\$3,300

YEARLY EXPENSES		
ARROWHEAD WATER	\$200	
CELEBRITY ACCESS SUBSCRIPTION	\$800	
GIFT FROM CLASS OF 2007	\$1,000	
GIFTS	\$1,000	
	<hr/>	

\$3,000

TOTAL YEARLY BUDGET \$6,600

TOTAL ANNUAL BUDGET \$39,050



Associated Students Budget 2006-2007

SECRETARY OF STUDENT ORGS

FALL

ICC EXPENSES

FALL MEETING FOOD	\$700	
ORIENTATION	\$100	
	<u> </u>	\$800

PROGRAMMING SOFTWARE		
COMPUTER SOFTWARE	\$3,000	
	<u> </u>	\$3,000

TOTAL FALL BUDGET \$3,800

SPRING

ICC EXPENSES

SPRING MEETING FOOD	\$700	
	<u> </u>	\$700

TOTAL SPRING BUDGET \$700

TOTAL ANNUAL BUDGET \$4,500



Associated Students Budget 2006-2007

SENIOR SENATOR

FALL

CO-SPONSORED SOCIAL SOCIAL HOURS	<u>\$2,500</u>	\$2,500
T-SHIRTS EXPENSE	<u>\$1,500</u>	\$1,500
TOTAL FALL BUDGET		\$4,000

SPRING

CO-SPONSORED SOCIAL SENIOR WEEK SOCIAL HOURS	\$750 <u>\$1,750</u>	\$2,500
SENIOR BANQUET TICKET REVENUE	(\$11,250)	
AWARDS	\$100	
COLLEGE CAB	\$800	
ELITE SECURITY	\$500	
INVITATION/ MAILING	\$800	
VENUE/FOOD	<u>\$17,500</u>	\$8,450
TOTAL SPRING BUDGET		\$10,950

TOTAL ANNUAL BUDGET \$14,950



Associated Students Budget 2006-2007

SHOWCASE

FALL

AIDS AWARENESS			
FACE AIDS WEEK		<u>\$4,000</u>	\$4,000
DEBATE			
COLLEGE REPUBLICANS AND YOUNG DE		<u>\$365</u>	\$365
MOVIE PROGRAM			
FINALS FEEDING FRENZY		<u>\$100</u>	\$100
TOTAL FALL BUDGET	\$4,465		

SPRING

SPRING COMEDIAN			
OPENING ACT(S)		<u>\$3,500</u>	\$3,500
SPRING SHOWCASE			
TICKETS		(\$7,500)	
HOSPOITALITY		\$100	
HOTEL		\$200	
SECURITY		\$200	
SHILEY TECH		\$100	
TALENT		<u>\$45,000</u>	\$38,100
TOTAL SPRING BUDGET	\$41,600		

TOTAL ANNUAL BUDGET \$46,065



Associated Students Budget 2006-2007

SOCIAL

FALL

TRIPS

MAGIC MOUNTAIN	<u>\$0</u>	\$0
TOTAL FALL BUDGET	\$0	

SPRING

AS SOCIAL

EXPENSES	\$200	
EXPENSES	<u>\$200</u>	\$400

CLASS PROGRAMMING

FRESHMAN CLASS	\$500	
FRESHMAN CLASS	\$500	
JUNIOR CLASS	\$1,000	
JUNIOR CLASS	\$1,000	
SENIOR CLASS	\$0	
SENIOR CLASS	\$0	
SOPHOMORE CLASS	\$500	
SOPHOMORE CLASS	<u>\$500</u>	\$4,000

TRIPS

DISNEYLAND	\$1,700	
GAME SHOW	\$1,000	
TALK SHOW	<u>\$1,000</u>	\$3,700
TOTAL SPRING BUDGET	\$8,100	

TOTAL ANNUAL BUDGET \$8,100



Associated Students Budget 2006-2007

SPORTS CLUBS

YEARLY

RECREATION CLUBS/TEAMS
YEARLY ALLOCATION

\$31,450

\$31,450

TOTAL YEARLY BUDGET \$31,450

TOTAL ANNUAL BUDGET \$31,450



Associated Students Budget 2006-2007

STUDENT ACTIVITIES

FALL

WEEKEND ENTERTAINMENT			
ENTERTAINMENT		\$2,600	
HOSPITALITY		\$650	
MARKETING (SNL POSTER)		\$300	
		<hr/>	
			\$3,550
TOTAL FALL BUDGET	\$3,550		

SPRING

WEEKEND ENTERTAINMENT			
ENTERTAINMENT		\$2,600	
HOSPITALITY		\$650	
MARKETING(SNL POSTER)		\$300	
		<hr/>	
			\$3,550
TOTAL SPRING BUDGET	\$3,550		

TOTAL ANNUAL BUDGET \$7,100



Associated Students Budget 2006-2007

TECHNICAL DIRECTOR

FALL

CONCERTS COMMITTEE PROMOTIONAL (FLYERS)	<u>\$140</u>	\$140
CONCERTS COMMITTEE MOTIVATION CREW HOSPITALITY CREW SHIRTS	<u>\$200</u> <u>\$650</u>	\$850
TECH PURCHASES EQUIPMENT	<u>\$25</u>	\$25
TOTAL FALL BUDGET		\$1,015

SPRING

CONCERTS COMMITTEE PROMOTIONAL (FLYERS)	<u>\$140</u>	\$140
CONCERTS COMMITTEE MOTIVATION CREW HOSPITALITY END OF YEAR LUNCH AND AWARDS	<u>\$200</u> <u>\$200</u>	\$400
MIXER TRAINING EXPENSE	<u>\$500</u>	\$500
TECH PURCHASES EQUIPMENT	<u>\$2,475</u>	\$2,475
TOTAL SPRING BUDGET		\$3,515

TOTAL ANNUAL BUDGET \$4,530



Associated Students Budget 2006-2007

TRANSPORTATION

FALL

MEETING EXPENSES

FALL EXPENSES

\$100

\$100

TOTAL FALL BUDGET \$100

SPRING

MEETING EXPENSES

SPRING EXPENSES

\$100

\$100

TOTAL SPRING BUDGET \$100

TOTAL ANNUAL BUDGET \$200