



# Associated Students Budget 2007-2008

<b>Budget Account</b>	<b>Budget Amount</b>
ACADEMIC PROGRAMMING	\$2,750
ALUMNI RELATIONS	\$52,394
ARTS & EXPRESSION	\$9,850
AS RESERVES	\$30,364
ATHLETICS	\$22,400
CAPITAL EXPENDITURES	\$7,050
CENTERS--CASA DIRECT SERVICE	\$30,350
CENTERS--CASA SOCIAL ISSUES	\$19,900
CENTERS--ORIENTATION	\$24,330
CENTERS--UFMC	\$17,000
CENTERS--USDTV	\$2,000
CENTERS--WEEKEND PROGRAMMING	\$31,050
CENTERS--WOMENS CENTER	\$30,900
CLUB SPORTS	\$42,000
COLLEGE CAB	\$3,000
COMMUNITY RELATIONS	\$355
CONCERTS	\$140,000
CONCERTS ASSISTANT	\$8,870
EDUCATIONAL DEVELOPMENT	\$20,020
ELECTIONS	\$250
FRESHMAN SENATOR	\$1,600
HISTORIAN	\$810
HONOR COUNCIL	\$2,700
ICC BUDGET COMMITTEE	\$90,834
JUNIOR SENATOR	\$13,000
MOTIVATION	\$10,150
MRB ISSUES	\$16,927
MRB PROGRAMMING	\$13,050
OPERATIONS	\$27,400
PRESIDENTIAL INITIATIVES	\$19,050
SENIOR SENATOR	\$30,450
SHOWCASE	\$53,100
SOPHOMORE SENATOR	\$2,300
SUSTAINABILITY	\$3,900
TECHNICAL	\$5,300
TRANSPORTATION	\$100
VP FOR ACADEMICS	\$30,710
VP FOR FINANCE	\$39,166
VP FOR MARKETING	\$43,450
VP FOR MULTICULTURAL RELATIONS	\$3,150
VP FOR PROGRAMMING	\$18,000
VP FOR STUDENT ISSUES	\$275

<b>Budget Account</b>	<b>Budget Amount</b>
VP FOR STUDENT ORGS	\$7,900
WELLNESS	\$7,500
<b>Total Fiscal Budget:</b>	<b>\$935,655</b>